



# Heeia Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 08:57:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,517,920	\$ 0	\$ 0	\$ 1,517,920
			Casual/Hourly		\$ 41,572	\$ 0	\$ 0	\$ 41,572
			Current Expenses		\$ 18,406	\$ 0	\$ 0	\$ 18,406
			Equipment		\$ 70,000	\$ 0	\$ 0	\$ 70,000
			<b>42101 total</b>		<b>\$ 1,647,898</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,647,898</b>
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
			Classified		\$ 33,494	\$ 0	\$ 0	\$ 33,494
			Current Expenses		\$ 25,000	\$ 0	\$ 0	\$ 25,000
			<b>42103 total</b>		<b>\$ 58,494</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 58,494</b>
	42104	WSF-Student Services	Certificated		\$ 417,428	\$ 0	\$ 0	\$ 417,428
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>		<b>\$ 417,428</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 417,428</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 43,600	\$ 43,600
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 463,342</b>	<b>\$ 463,342</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly		\$ 0	\$ 0	\$ 10,080	\$ 10,080
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 210,156</b>	<b>\$ 210,156</b>
	<b>Gen-WSF</b>				<b>\$ 2,123,820</b>	<b>\$ 0</b>	<b>\$ 673,498</b>	<b>\$ 2,797,318</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 758,960	\$ 0	\$ 0	\$ 758,960
			Classified		\$ 513,579	\$ 0	\$ 0	\$ 513,579
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>17101 total</b>		<b>\$ 1,272,539</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,272,539</b>
<b>Gen-SPED</b>				<b>\$ 1,272,539</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,272,539</b>	



# Heeia Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 08:57:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		<b>10301 total</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 3,516,914</b>	<b>\$ 0</b>	<b>\$ 673,498</b>	<b>\$ 4,190,412</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

