



Heeia Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:07:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 1,366,128
			Casual/Hourly	\$ 35,138	\$ 0	\$ 35,138
			Current Expenses	\$ 69,778	\$ 0	\$ 69,778
		42101 total		\$ 1,471,044	\$ 0	\$ 1,471,044
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total		\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 19,585	\$ 0	\$ 19,585
		42104 total		\$ 474,961	\$ 0	\$ 474,961
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 439,327	\$ 439,327
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 10,080	\$ 10,080
		42113 total		\$ 0	\$ 210,156	\$ 210,156
	Gen-WSF			\$ 2,021,901	\$ 649,483	\$ 2,671,384
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 468,920	\$ 0	\$ 468,920
			Current Expenses	-\$ 28,000	\$ 0	-\$ 28,000
		17101 total		\$ 1,199,880	\$ 0	\$ 1,199,880
	Gen-SPED			\$ 1,199,880	\$ 0	\$ 1,199,880
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,221,781	\$ 649,483	\$ 3,871,264



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	