



Hauula Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:03:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,305,411	\$ 0	\$ 0	\$ 1,305,411
			Casual/Hourly		\$ 379,619	\$ 0	\$ 0	\$ 379,619
			Current Expenses		\$ 176,198	\$ 0	\$ 0	\$ 176,198
			Equipment		\$ 60,000	\$ 0	\$ 0	\$ 60,000
			42101 total		\$ 1,921,228	\$ 0	\$ 0	\$ 1,921,228
	42103	WSF-Instructional Support	Certificated		\$ 341,532	\$ 0	\$ 0	\$ 341,532
			42103 total		\$ 341,532	\$ 0	\$ 0	\$ 341,532
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			42104 total		\$ 287,526	\$ 0	\$ 0	\$ 287,526
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 227,462	\$ 227,462
			Casual/Hourly		\$ 0	\$ 0	\$ 9,100	\$ 9,100
			Current Expenses		\$ 0	\$ 0	\$ 34,019	\$ 34,019
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 526,762	\$ 526,762
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 125,048	\$ 125,048
	Gen-WSF				\$ 2,550,286	\$ 0	\$ 651,810	\$ 3,202,096
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified		\$ 290,284	\$ 0	\$ 0	\$ 290,284
			Current Expenses		\$ 65,449	\$ 0	\$ 0	\$ 65,449
			17101 total		\$ 962,901	\$ 0	\$ 0	\$ 962,901
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 962,901	\$ 0	\$ 0	\$ 962,901	



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
		16732 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	Gen-Categ				\$ 151,792	\$ 0	\$ 0	\$ 151,792
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	18902 total				\$ 75,896	\$ 0	\$ 0	\$ 75,896
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 75,896	\$ 0	\$ 0	\$ 75,896	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318	
		10301 total		\$ 241,110	\$ 0	\$ 0	\$ 241,110	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
35163 total		\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,981,985	\$ 0	\$ 651,810	\$ 4,633,795





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

