



Hauula Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:06:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,229,515	\$ 0	\$ 1,229,515
			Casual/Hourly	\$ 307,789	\$ 0	\$ 307,789
			Current Expenses	\$ 166,091	\$ 0	\$ 166,091
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,703,395	\$ 0
	42102	WSF-Ell	Current Expenses	\$ 0	\$ 0	\$ 0
		42102 total			\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			42103 total			\$ 303,584
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42104 total			\$ 287,526	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 266,631	\$ 266,631
			Casual/Hourly	\$ 0	\$ 9,100	\$ 9,100
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42112 total			\$ 0	\$ 541,912
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			42113 total			\$ 0
	Gen-WSF				\$ 2,294,505	\$ 666,960
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 256,789	\$ 0	\$ 256,789
			Casual/Hourly	\$ 59,992	\$ 0	\$ 59,992
			Current Expenses	\$ 3,069	\$ 0	\$ 3,069
		17101 total			\$ 927,018	\$ 0
	Gen-SPED				\$ 927,018	\$ 0



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
		16732 total		\$ 151,792	\$ 0	\$ 151,792
	Gen-Categ			\$ 151,792	\$ 0	\$ 151,792
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,449,211	\$ 666,960	\$ 4,116,171



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	