



Enchanted Lake Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:20:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,153,619	\$ 0	\$ 0	\$ 1,153,619
			Classified		\$ 55,824	\$ 0	\$ 0	\$ 55,824
			Casual/Hourly		\$ 46,328	\$ 0	\$ 0	\$ 46,328
			Current Expenses		\$ 122,982	\$ 0	\$ 0	\$ 122,982
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 1,378,753	\$ 0	\$ 0	\$ 1,378,753
	42102	WSF-Ell	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42104	WSF-Student Services	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42104 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified		\$ 0	\$ 0	\$ 143,977	\$ 143,977
			Current Expenses		\$ 0	\$ 0	\$ 91,000	\$ 91,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 372,532	\$ 372,532
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076	
		Current Expenses		\$ 0	\$ 0	\$ 13,000	\$ 13,000	
		42113 total		\$ 0	\$ 0	\$ 213,076	\$ 213,076	
Gen-WSF				\$ 1,621,620	\$ 0	\$ 585,608	\$ 2,207,228	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 531,272	\$ 0	\$ 0	\$ 531,272
			Classified		\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Current Expenses		\$ 9,563	\$ 0	\$ 0	\$ 9,563
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			17101 total				\$ 741,801	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 741,801	\$ 0	\$ 0	\$ 741,801
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,363,421	\$ 0	\$ 585,608	\$ 2,949,029



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

