



# Castle High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 10:05:27.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 3,149,684	\$ 0	\$ 0	\$ 3,149,684
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Casual/Hourly	\$ 45,533	\$ 0	\$ 0	\$ 45,533
			Current Expenses	\$ 268,033	\$ 0	\$ 0	\$ 268,033
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 3,552,568</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
		<b>42102 total</b>		<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 37,948</b>
	42103	WSF-Instructional Support	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 182,150</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 819,772	\$ 0	\$ 0	\$ 819,772
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>		<b>\$ 858,941</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42105 total</b>		<b>\$ 199,491</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 605,185	\$ 605,185
			Classified	\$ 0	\$ 0	\$ 330,531	\$ 330,531
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 40,000	\$ 40,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 975,716</b>



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 618,726	\$ 618,726
			Current Expenses	\$ 0	\$ 0	\$ 99,200	\$ 99,200
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 717,926</b>
<b>Gen-WSF</b>				<b>\$ 4,831,098</b>	<b>\$ 0</b>	<b>\$ 1,693,642</b>	<b>\$ 6,524,740</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,238,932	\$ 0	\$ 0	\$ 2,238,932
			Classified	\$ 614,061	\$ 0	\$ 0	\$ 614,061
			Current Expenses	-\$ 60,191	\$ 0	\$ 0	-\$ 60,191
		<b>17101 total</b>			<b>\$ 2,792,802</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 2,792,802</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,792,802</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>15849 total</b>			<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			<b>16732 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16770 total</b>			<b>\$ 37,948</b>	<b>\$ 0</b>
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16817 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>27000 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Gen-Categ	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27300 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27400 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27480 total</b>			<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 140,318</b>
	<b>Gen-Categ</b>				<b>\$ 405,954</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 405,954</b>
	Federal	13192	Alu Like Project E Ola Pono	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>13192 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
20657		Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20697		Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent		35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Gen-Cent	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16348 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16483	Kamehameha Cte Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16483 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16485	Hawaii P-20 Regional Pathways Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16485 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16489	Hawaii P-20	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16489 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16616 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
27200	Athletics	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	

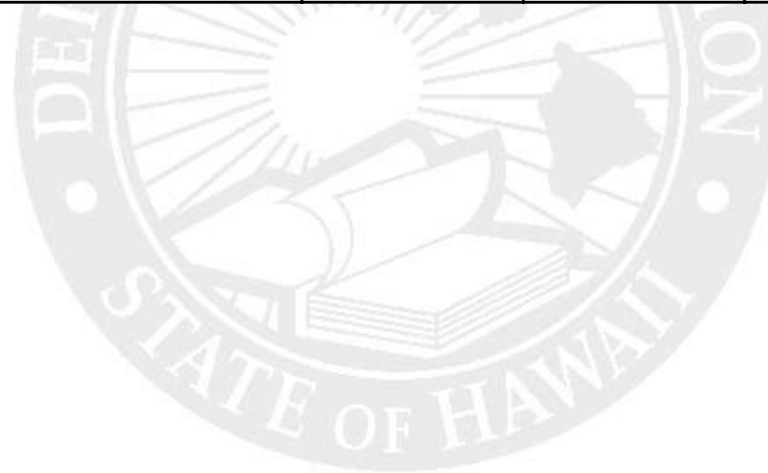


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Trust	27200	Athletics	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27200 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16355 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Inter Xfer</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 8,029,854</b>	<b>\$ 0</b>	<b>\$ 1,693,642</b>	<b>\$ 9,723,496</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

