



Aikahi Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:16:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,912,579	\$ 0	\$ 0	\$ 1,912,579	
			Casual/Hourly	\$ 259,363	\$ 0	\$ 0	\$ 259,363	
			Current Expenses	\$ 56,503	\$ 0	\$ 0	\$ 56,503	
			Equipment	\$ 35,000	\$ 0	\$ 0	\$ 35,000	
	42101 total				\$ 2,263,445	\$ 0	\$ 0	\$ 2,263,445
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42102 total				\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 265,636	\$ 0	\$ 0	\$ 265,636	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 265,636	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			42104 total				\$ 166,971	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 207,877	\$ 207,877	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 35,000	\$ 35,000	
			Equipment	\$ 0	\$ 0	\$ 23,990	\$ 23,990	
	42112 total				\$ 0	\$ 0	\$ 523,048	\$ 523,048
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 11,200	\$ 11,200	
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 2,771,948	\$ 0	\$ 714,305	\$ 3,486,253
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			17101 total				\$ 723,330	\$ 0



Aikahi Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:16:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 723,330	\$ 0	\$ 0	\$ 723,330
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
	19094 total			\$ 75,896	\$ 0	\$ 0	\$ 75,896
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 75,896	\$ 0	\$ 0	\$ 75,896	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,571,174	\$ 0	\$ 714,305	\$ 4,285,479



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

