



Aikahi Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:10:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,003,654	\$ 0	\$ 2,003,654
			Casual/Hourly	\$ 133,300	\$ 0	\$ 133,300
			Current Expenses	\$ 49,800	\$ 0	\$ 49,800
			Equipment	\$ 35,000	\$ 0	\$ 35,000
		42101 total			\$ 2,221,754	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42103 total			\$ 227,688	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42104 total			\$ 166,971	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 87,901	\$ 87,901
		42112 total			\$ 0	\$ 591,128
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 22,400	\$ 22,400
			Current Expenses	\$ 0	\$ 30,000	\$ 30,000
		42113 total			\$ 0	\$ 202,457
	Gen-WSF				\$ 2,692,309	\$ 793,585
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 256,789	\$ 0	\$ 256,789
			Current Expenses	\$ 45,825	\$ 0	\$ 45,825
		17101 total			\$ 757,990	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 757,990	\$ 0



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Federal	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 75,896	\$ 0	\$ 75,896
		19094 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	
Gen-Cent		\$ 0	\$ 0	\$ 0		
Grand Total				\$ 3,526,195	\$ 793,585	\$ 4,319,780



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	