



Honouliuli Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 14:03:56.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total |
|--------------------|--------|------------------------------|--------------------|-------------------------------|------------------------|----------------------|---------------------|
| Gen-WSF | 15954 | WSF Adjustment | Certificated | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 15954 total | | | \$ 0 | \$ 0 | \$ 0 |
| | 42101 | WSF-Instruction | Certificated | \$ 3,354,603 | \$ 0 | \$ 0 | \$ 3,354,603 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 42101 total | | | \$ 3,354,603 | \$ 0 | \$ 0 |
| | 42103 | WSF-Instructional Support | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | | | 42103 total | | | \$ 75,896 | \$ 0 |
| | 42104 | WSF-Student Services | Certificated | \$ 470,555 | \$ 0 | \$ 0 | \$ 470,555 |
| | | | 42104 total | | | \$ 470,555 | \$ 0 |
| | 42105 | WSF-Student Body Activities | Certificated | \$ 91,075 | \$ 0 | \$ 0 | \$ 91,075 |
| | | | 42105 total | | | \$ 91,075 | \$ 0 |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 0 | \$ 717,984 | \$ 717,984 |
| | | | Classified | \$ 0 | \$ 0 | \$ 936,071 | \$ 936,071 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 54,471 | \$ 54,471 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 3,245 | \$ 3,245 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 42112 total | | | \$ 0 | \$ 0 |
| | 42113 | WSF-School Facility Services | Casual/Hourly | \$ 0 | \$ 0 | \$ 30,240 | \$ 30,240 |
| | | | 42113 total | | | \$ 0 | \$ 0 |
| Gen-WSF | | | | \$ 3,992,129 | \$ 0 | \$ 1,742,011 | \$ 5,734,140 |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 1,229,515 | \$ 0 | \$ 0 | \$ 1,229,515 |
| | | | Classified | \$ 625,226 | \$ 0 | \$ 0 | \$ 625,226 |
| | | | Current Expenses | -\$ 46,561 | \$ 0 | \$ 0 | -\$ 46,561 |
| | | 17101 total | | | \$ 1,808,180 | \$ 0 | \$ 0 |
| | 17154 | SPED Ppa Adjustment | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 17154 total | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Gen-SPED | | | | \$ 1,808,180 | \$ 0 | \$ 0 | \$ 1,808,180 |



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| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|--------------------|------------------|--|----------------------------|-------------------------------|------------------------|----------------------|---------------------|-------------|
| Gen-Categ | 12642 | Res for New Facilities - Reg Instr | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 12642 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Gen-Categ | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal | 20698 | Essa Title Iia Support New Tchr & Prin | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 20698 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 35913 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 52063 | Comprehensive Literacy State Dev Prog | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 52063 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Casual/Hourly | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 35163 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | |
| Gen-Cent | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Grand Total | | | | \$ 5,800,309 | \$ 0 | \$ 1,742,011 | \$ 7,542,320 | |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

