



Honouliuli Middle

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:35:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,278,707	\$ 0	\$ 3,278,707
			Classified	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		42101 total		\$ 3,278,707	\$ 0	\$ 3,278,707
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42103 total		\$ 75,896	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 470,555	\$ 0	\$ 470,555
		42104 total		\$ 470,555	\$ 0	\$ 470,555
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
		42105 total		\$ 91,075	\$ 0	\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 599,358	\$ 599,358
			Classified	\$ 0	\$ 936,071	\$ 936,071
			Casual/Hourly	\$ 0	\$ 75,888	\$ 75,888
			Current Expenses	\$ 0	\$ 196,201	\$ 196,201
		42112 total		\$ 0	\$ 1,807,518	\$ 1,807,518
	42113	WSF-School Facility Services	Casual/Hourly	\$ 0	\$ 30,240	\$ 30,240
		42113 total		\$ 0	\$ 30,240	\$ 30,240
	Gen-WSF				\$ 3,916,233	\$ 1,837,758
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,153,619	\$ 0	\$ 1,153,619
			Classified	\$ 625,226	\$ 0	\$ 625,226
			Current Expenses	-\$ 115,720	\$ 0	-\$ 115,720
		17101 total		\$ 1,663,125	\$ 0	\$ 1,663,125
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,663,125	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,579,358	\$ 1,837,758	\$ 7,417,116



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	