



Ewa Makai Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:25:34.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|--------------------|--------------------|------------------------------|--------------------|-------------------------------|------------------------|----------------------|---------------------|------------------|
| Gen-WSF | 15954 | WSF Adjustment | Certificated | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 15954 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 42101 | WSF-Instruction | Certificated | | \$ 5,024,315 | \$ 0 | \$ 0 | \$ 5,024,315 |
| | | | Classified | | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 |
| | | | Casual/Hourly | | \$ 71,181 | \$ 0 | \$ 0 | \$ 71,181 |
| | | | Current Expenses | | \$ 173,007 | \$ 0 | \$ 0 | \$ 173,007 |
| | | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 42101 total | | | \$ 5,313,162 | \$ 0 | \$ 0 | \$ 5,313,162 | |
| | 42102 | WSF-Ell | Casual/Hourly | | \$ 29,768 | \$ 0 | \$ 0 | \$ 29,768 |
| | | 42102 total | | | \$ 29,768 | \$ 0 | \$ 0 | \$ 29,768 |
| | 42104 | WSF-Student Services | Certificated | | \$ 485,734 | \$ 0 | \$ 0 | \$ 485,734 |
| | | | Classified | | \$ 146,054 | \$ 0 | \$ 0 | \$ 146,054 |
| | | | 42104 total | | | \$ 631,788 | \$ 0 | \$ 0 |
| | 42112 | WSF-School Administration | Certificated | | \$ 0 | \$ 0 | \$ 608,870 | \$ 608,870 |
| | | | Classified | | \$ 0 | \$ 0 | \$ 510,927 | \$ 510,927 |
| | | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | | \$ 0 | \$ 0 | \$ 170,000 | \$ 170,000 |
| | | | Equipment | | \$ 0 | \$ 0 | \$ 20,000 | \$ 20,000 |
| | 42112 total | | | \$ 0 | \$ 0 | \$ 1,309,797 | \$ 1,309,797 | |
| | 42113 | WSF-School Facility Services | Classified | | \$ 0 | \$ 0 | \$ 500,190 | \$ 500,190 |
| | | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 40,432 | \$ 40,432 |
| | | | Current Expenses | | \$ 0 | \$ 0 | \$ 130,000 | \$ 130,000 |
| | | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 42113 total | | | \$ 0 | \$ 0 | \$ 670,622 | \$ 670,622 | | |
| Gen-WSF | | | | \$ 5,974,718 | \$ 0 | \$ 1,980,419 | \$ 7,955,137 | |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | | \$ 1,153,619 | \$ 0 | \$ 0 | \$ 1,153,619 |
| | | | Classified | | \$ 401,931 | \$ 0 | \$ 0 | \$ 401,931 |
| | | | Current Expenses | | -\$ 15,961 | \$ 0 | \$ 0 | -\$ 15,961 |
| | | | 17101 total | | | \$ 1,539,589 | \$ 0 | \$ 0 |
| Gen-SPED | | | | \$ 1,539,589 | \$ 0 | \$ 0 | \$ 1,539,589 | |



Ewa Makai Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:25:34.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|-------------------|--------------------|---------------------------------------|-------------------------------------|-------------------------------|------------------------|----------------------|-------------|-------------|
| Gen-Categ | 12642 | Res for New Facilities - Reg Instr | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 12642 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 16807 | Hawaiian Studies | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 16807 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 45005 | Reach Program | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 45005 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Gen-Categ | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Federal | 18085 | Essa Title III Language Instruction | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 18085 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 20696 | | Essa Title IIa Assist Nhqt to Hqt | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 20696 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 20697 | | Essa Title IIa Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 20697 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 35913 | | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 35913 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 52063 | | Comprehensive Literacy State Dev Prog | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | |
| | 52063 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | |
| Federal | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Gen-Cent | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 35163 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Gen-Cent | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



Ewa Makai Middle
Financial Plan 2026-2027
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:25:34.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total |
|--------------------|----------------|---|------------------|-------------------------------|------------------------|----------------------|---------------------|
| Special | 35304 | Food Services-Special Fund | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 35304 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 37307 | Use of School Facilities - School | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 37307 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Special | | | | \$ 0 | \$ 0 | \$ 0 |
| Trust | 17977 | Hcf - Pillars of Peace Hawaii Fund Gran | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 17977 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 17991 | Hcf - Connecting for Success Grant 2013 | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 17991 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Trust | | | | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 7,514,307 | \$ 0 | \$ 1,980,419 | \$ 9,494,726 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

