



Ewa Makai Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:46:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,039,494	\$ 0	\$ 5,039,494
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 82,322	\$ 0	\$ 82,322
			Current Expenses	\$ 488,247	\$ 0	\$ 488,247
			Equipment	\$ 100,000	\$ 0	\$ 100,000
		42101 total		\$ 5,754,722	\$ 0	\$ 5,754,722
	42102	WSF-Ell	Casual/Hourly	\$ 1,989	\$ 0	\$ 1,989
		42102 total		\$ 1,989	\$ 0	\$ 1,989
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 171,064	\$ 0	\$ 171,064
		42104 total		\$ 489,827	\$ 0	\$ 489,827
	42112	WSF-School Administration	Certificated	\$ 0	\$ 608,870	\$ 608,870
			Classified	\$ 0	\$ 510,927	\$ 510,927
			Current Expenses	\$ 0	\$ 173,065	\$ 173,065
			Equipment	\$ 0	\$ 30,000	\$ 30,000
	42112 total		\$ 0	\$ 1,322,862	\$ 1,322,862	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 500,190	\$ 500,190
			Casual/Hourly	\$ 0	\$ 45,486	\$ 45,486
			Equipment	\$ 0	\$ 150,000	\$ 150,000
		42113 total		\$ 0	\$ 695,676	\$ 695,676
	Gen-WSF			\$ 6,246,538	\$ 2,018,538	\$ 8,265,076
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,153,619	\$ 0	\$ 1,153,619
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Current Expenses	\$ 77,876	\$ 0	\$ 77,876
		17101 total		\$ 1,678,085	\$ 0	\$ 1,678,085
	Gen-SPED			\$ 1,678,085	\$ 0	\$ 1,678,085



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 7,924,623	\$ 2,018,538	\$ 9,943,161



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	