



# Keoneula Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 09:55:50.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,946,592	\$ 0	\$ 0	\$ 3,946,592
			Casual/Hourly	\$ 210,800	\$ 0	\$ 0	\$ 210,800
		<b>42101 total</b>			<b>\$ 4,157,392</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Casual/Hourly	\$ 43,520	\$ 0	\$ 0	\$ 43,520
			<b>42102 total</b>			<b>\$ 43,520</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 304,682	\$ 0	\$ 0	\$ 304,682
		<b>42103 total</b>			<b>\$ 532,370</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 128,487	\$ 0	\$ 0	\$ 128,487
		<b>42104 total</b>			<b>\$ 219,562</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 0	\$ 286,215	\$ 286,215
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 466,034	\$ 466,034
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,252,154</b>	<b>\$ 1,252,154</b>
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095	
		Casual/Hourly	\$ 0	\$ 0	\$ 84,000	\$ 84,000	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 334,095</b>	<b>\$ 334,095</b>
<b>Gen-WSF</b>				<b>\$ 4,952,844</b>	<b>\$ 0</b>	<b>\$ 1,586,249</b>	<b>\$ 6,539,093</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931
			Casual/Hourly	\$ 21,760	\$ 0	\$ 0	\$ 21,760
			Current Expenses	\$ 21,035	\$ 0	\$ 0	\$ 21,035
	<b>17101 total</b>			<b>\$ 1,127,790</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,127,790</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-SPED</b>				<b>\$ 1,127,790</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,127,790</b>



# Keoneula Elem

## Financial Plan 2026-2027

### Summary

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20658 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 6,080,634</b>	<b>\$ 0</b>	<b>\$ 1,586,249</b>	<b>\$ 7,666,883</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

