



Keoneula Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:42:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,870,696	\$ 0	\$ 3,870,696
			Casual/Hourly	\$ 210,800	\$ 0	\$ 210,800
		42101 total		\$ 4,081,496	\$ 0	\$ 4,081,496
	42102	WSF-EII	Casual/Hourly	\$ 43,520	\$ 0	\$ 43,520
		42102 total		\$ 43,520	\$ 0	\$ 43,520
	42103	WSF-Instructional Support	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Casual/Hourly	\$ 299,832	\$ 0	\$ 299,832
		42103 total		\$ 527,520	\$ 0	\$ 527,520
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total		\$ 130,244	\$ 0	\$ 130,244
	42112	WSF-School Administration	Certificated	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 450,626	\$ 450,626
		42112 total		\$ 0	\$ 1,197,577	\$ 1,197,577
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 84,000	\$ 84,000
		42113 total		\$ 0	\$ 334,095	\$ 334,095
	Gen-WSF			\$ 4,782,780	\$ 1,531,672	\$ 6,314,452
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Casual/Hourly	\$ 16,559	\$ 0	\$ 16,559
		17101 total		\$ 1,101,554	\$ 0	\$ 1,101,554
	Gen-SPED			\$ 1,101,554	\$ 0	\$ 1,101,554
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,884,334	\$ 1,531,672	\$ 7,416,006



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	