



# Ho'okele Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 14:47:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated	\$ 3,847,927	\$ 0	\$ 0	\$ 3,847,927	
		Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636	
		Casual/Hourly	\$ 126,480	\$ 0	\$ 0	\$ 126,480	
		Current Expenses	\$ 70,000	\$ 0	\$ 0	\$ 70,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42101 total</b>				<b>\$ 4,223,043</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,223,043</b>
42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
<b>42103 total</b>				<b>\$ 85,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 85,896</b>
42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763	
		<b>42104 total</b>				<b>\$ 318,763</b>	<b>\$ 0</b>
42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 18,624	\$ 0	\$ 18,624	
		<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 18,624</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 499,905	\$ 499,905	
		Classified	\$ 0	\$ 0	\$ 536,310	\$ 536,310	
		Casual/Hourly	\$ 0	\$ 0	\$ 27,235	\$ 27,235	
		Current Expenses	\$ 0	\$ 0	\$ 42,500	\$ 42,500	
		Equipment	\$ 0	\$ 0	\$ 6,801	\$ 6,801	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,112,751</b>	<b>\$ 1,112,751</b>
42113	WSF-School Facility Services	Casual/Hourly	\$ 0	\$ 0	\$ 90,720	\$ 90,720	
		<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 2,000	
		<b>42114 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 4,627,702</b>	<b>\$ 18,624</b>	<b>\$ 1,205,471</b>	<b>\$ 5,851,797</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 698,243	\$ 0	\$ 0	\$ 698,243	
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 13,140	\$ 0	\$ 0	\$ 13,140	
	<b>17101 total</b>				<b>\$ 1,068,655</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,068,655</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,068,655</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,068,655</b>
	Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>18085 total</b>				<b>\$ 0</b>
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>37307 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,696,357</b>	<b>\$ 18,624</b>	<b>\$ 1,205,471</b>	<b>\$ 6,920,452</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

