



Ho'okele Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:52:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,392,551	\$ 0	\$ 0	\$ 3,392,551
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly	\$ 21,080	\$ 0	\$ 0	\$ 21,080
			Current Expenses	\$ 40,000	\$ 0	\$ 0	\$ 40,000
		42101 total			\$ 3,587,608	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000
		42103 total			\$ 95,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			42104 total			\$ 318,763	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 11,640	\$ 0	\$ 11,640
			42108 total			\$ 0	\$ 11,640
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 0	\$ 497,141	\$ 497,141
			Casual/Hourly	\$ 0	\$ 0	\$ 16,864	\$ 16,864
			Current Expenses	\$ 0	\$ 0	\$ 42,500	\$ 42,500
			Equipment	\$ 0	\$ 0	\$ 17,245	\$ 17,245
		42112 total			\$ 0	\$ 0	\$ 1,073,655
	42113	WSF-School Facility Services	Casual/Hourly	\$ 0	\$ 0	\$ 64,680	\$ 64,680
			42113 total			\$ 0	\$ 0
	Gen-WSF				\$ 4,002,267	\$ 11,640	\$ 1,138,335
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 774,139	\$ 0	\$ 0	\$ 774,139
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			Current Expenses	-\$ 41,766	\$ 0	\$ 0	-\$ 41,766
		17101 total			\$ 1,000,327	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,000,327	\$ 0	\$ 0	\$ 1,000,327
Federal	20760	Essa Title IV Ssae	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		20760 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,078,490	\$ 11,640	\$ 1,138,335	\$ 6,228,465



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	