



# Kapolei High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 09:56:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 6,193,209	\$ 0	\$ 0	\$ 6,193,209	
			Classified	\$ 68,974	\$ 0	\$ 0	\$ 68,974	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 6,262,183</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,262,183</b>
	42102	WSF-Ell	Casual/Hourly	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42102 total</b>				<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 173,338	\$ 0	\$ 0	\$ 173,338	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42103 total</b>				<b>\$ 249,234</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 249,234</b>
	42104	WSF-Student Services	Certificated	\$ 2,020,995	\$ 0	\$ 0	\$ 2,020,995	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42104 total</b>				<b>\$ 2,020,995</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
			<b>42105 total</b>				<b>\$ 91,075</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Classified	\$ 96,984	\$ 0	\$ 0	\$ 96,984	
			<b>42106 total</b>				<b>\$ 96,984</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,526,988	\$ 1,526,988		
		Classified	\$ 0	\$ 0	\$ 442,891	\$ 442,891		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 0	\$ 232,344	\$ 232,344		
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,202,223</b>	<b>\$ 2,202,223</b>	



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 1,007,557	\$ 1,007,557
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,032,557</b>
<b>Gen-WSF</b>				<b>\$ 8,720,471</b>	<b>\$ 0</b>	<b>\$ 3,234,780</b>	<b>\$ 11,955,251</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,200,984	\$ 0	\$ 0	\$ 2,200,984
			Classified	\$ 1,116,475	\$ 0	\$ 0	\$ 1,116,475
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 26,972	\$ 0	\$ 0	\$ 26,972
		<b>17101 total</b>			<b>\$ 3,344,431</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 3,344,431</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,344,431</b>
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15849 total</b>			<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16158 total</b>			<b>\$ 219,700</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			<b>16732 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>16770 total</b>				<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 37,948</b>
16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16817 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Gen-Categ	18864	Alternative Programs	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
		<b>18864 total</b>		<b>\$ 227,688</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 227,688</b>
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27300 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27400 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>27480 total</b>		<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 140,318</b>		
<b>Gen-Categ</b>				<b>\$ 853,342</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 853,342</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20696	Essa Title Ila Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20696 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37721 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37312	Use of School Facilities - Telecom	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37312 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	17844	James & Abigail Campbell Foundation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17844 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>27200 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16355 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 12,918,244</b>	<b>\$ 0</b>	<b>\$ 3,234,780</b>	<b>\$ 16,153,024</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

