



Kapolei High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:38:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,496,793	\$ 0	\$ 0	\$ 6,496,793
			Classified	\$ 68,974	\$ 0	\$ 0	\$ 68,974
			Casual/Hourly	\$ 231,880	\$ 0	\$ 0	\$ 231,880
			Current Expenses	\$ 65,180	\$ 0	\$ 0	\$ 65,180
		42101 total			\$ 6,862,827	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 173,338	\$ 0	\$ 0	\$ 173,338
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 249,234	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 1,641,515	\$ 0	\$ 0	\$ 1,641,515
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total			\$ 1,641,515	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42105 total			\$ 91,075	\$ 0
	42106	WSF-Enabling Activities I	Classified	\$ 96,984	\$ 0	\$ 0	\$ 96,984
			42106 total			\$ 96,984	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,766,019	\$ 1,766,019
			Classified	\$ 0	\$ 0	\$ 442,891	\$ 442,891
			Current Expenses	\$ 0	\$ 0	\$ 220,000	\$ 220,000
		42112 total			\$ 0	\$ 0	\$ 2,428,910
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 1,007,557	\$ 1,007,557
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
		42113 total			\$ 0	\$ 0	\$ 1,032,557
	Gen-WSF				\$ 8,941,635	\$ 0	\$ 3,461,467



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,580,464	\$ 0	\$ 0	\$ 2,580,464
			Classified	\$ 1,027,157	\$ 0	\$ 0	\$ 1,027,157
			Current Expenses	\$ 3,201	\$ 0	\$ 0	\$ 3,201
		17101 total		\$ 3,610,822	\$ 0	\$ 0	\$ 3,610,822
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 3,610,822	\$ 0	\$ 0	\$ 3,610,822
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 0	\$ 219,700
	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		16732 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 0	\$ 37,948
	18864	Alternative Programs	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
		18864 total		\$ 227,688	\$ 0	\$ 0	\$ 227,688
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ			\$ 853,342	\$ 0	\$ 0	\$ 853,342
Federal	19087	DOD-Ea-McAsp Kaulike Ola	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		19087 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	20760	Essa Title IV Ssae	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		20760 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 0	\$ 75,896

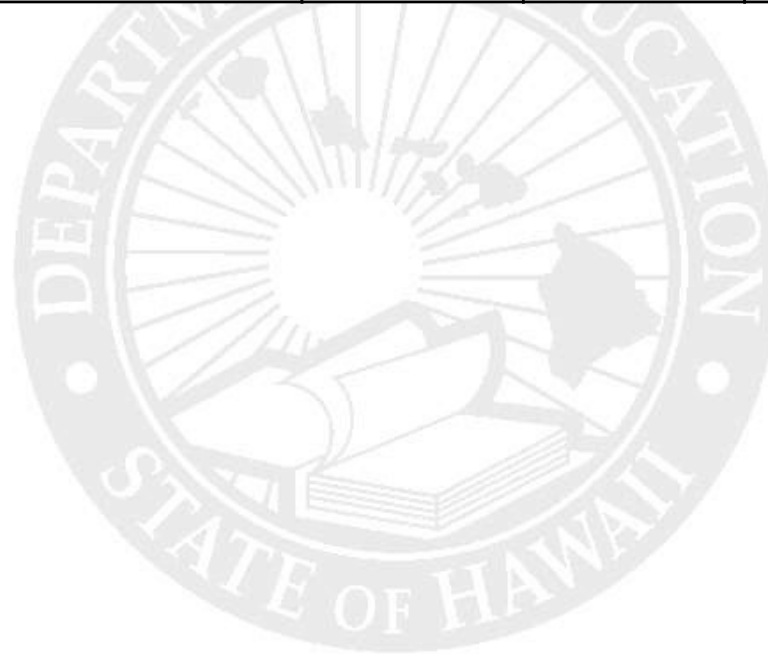


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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 13,481,695	\$ 0	\$ 3,461,467	\$ 16,943,162





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	