



Waikele Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:45:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,669,712	\$ 0	\$ 0	\$ 1,669,712
			Classified		\$ 36,260	\$ 0	\$ 0	\$ 36,260
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 1,705,972	\$ 0	\$ 0
	42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly		\$ 130,443	\$ 0	\$ 0	\$ 130,443
			42102 total			\$ 206,339	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Current Expenses		\$ 313,600	\$ 0	\$ 0	\$ 313,600
			Equipment		\$ 82,000	\$ 0	\$ 0	\$ 82,000
			42103 total			\$ 699,184	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified		\$ 291,468	\$ 0	\$ 0	\$ 291,468
			42104 total			\$ 534,335	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 50,200	\$ 0	\$ 0	\$ 50,200
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
42106 total			\$ 50,200	\$ 0	\$ 0	\$ 50,200		
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 374,807	\$ 374,807	
		Classified		\$ 0	\$ 0	\$ 168,708	\$ 168,708	
		Casual/Hourly		\$ 0	\$ 0	\$ 18,928	\$ 18,928	
		Current Expenses		\$ 0	\$ 0	\$ 30,593	\$ 30,593	
		Equipment		\$ 0	\$ 0	\$ 20,000	\$ 20,000	
		42112 total			\$ 0	\$ 0	\$ 613,036	\$ 613,036
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076	
		Casual/Hourly		\$ 0	\$ 0	\$ 82,992	\$ 82,992	



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 27,900	\$ 27,900
			42113 total	\$ 0	\$ 0	\$ 310,968	\$ 310,968
	Gen-WSF			\$ 3,196,030	\$ 0	\$ 924,004	\$ 4,120,034
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 90,572	\$ 0	\$ 0	\$ 90,572
	17101 total			\$ 1,072,827	\$ 0	\$ 0	\$ 1,072,827
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 1,072,827	\$ 0	\$ 0	\$ 1,072,827	
Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total	\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
		37307 total		\$ 0	\$ 0	\$ 1,000	\$ 1,000	
	Special				\$ 0	\$ 0	\$ 1,000	\$ 1,000
	Grand Total				\$ 4,268,857	\$ 0	\$ 925,004	\$ 5,193,861





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

