



Waikele Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:32:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 1,669,712
			Classified	\$ 36,260	\$ 0	\$ 36,260
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,705,972	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 118,048	\$ 0	\$ 118,048
		42102 total			\$ 193,944	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Current Expenses	\$ 207,266	\$ 0	\$ 207,266
			Equipment	\$ 87,000	\$ 0	\$ 87,000
		42103 total			\$ 597,850	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 291,468	\$ 0	\$ 291,468
		42104 total			\$ 534,335	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 48,503	\$ 0	\$ 48,503
			Current Expenses	\$ 25,000	\$ 0	\$ 25,000
		42106 total			\$ 73,503	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 16,873	\$ 16,873
			Current Expenses	\$ 0	\$ 33,100	\$ 33,100
			Equipment	\$ 0	\$ 20,000	\$ 20,000
		42112 total			\$ 0	\$ 608,341
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 72,618	\$ 72,618
			Current Expenses	\$ 0	\$ 17,400	\$ 17,400
		42113 total			\$ 0	\$ 290,094
Gen-WSF				\$ 3,105,604	\$ 898,435	\$ 4,004,039



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 223,295	\$ 0	\$ 223,295
			Current Expenses	-\$ 29,757	\$ 0	-\$ 29,757
		17101 total		\$ 952,498	\$ 0	\$ 952,498
	Gen-SPED			\$ 952,498	\$ 0	\$ 952,498
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,058,102	\$ 898,435	\$ 4,956,537



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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