



Waiau Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:32:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,307,238	\$ 0	\$ 2,307,238
			Current Expenses	\$ 9,596	\$ 0	\$ 9,596
		42101 total		\$ 2,316,834	\$ 0	\$ 2,316,834
	42103	WSF-Instructional Support	Current Expenses	\$ 100,000	\$ 0	\$ 100,000
		42103 total		\$ 100,000	\$ 0	\$ 100,000
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 223,295	\$ 0	\$ 223,295
		42104 total		\$ 390,266	\$ 0	\$ 390,266
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 168,708	\$ 168,708
			Casual/Hourly	\$ 0	\$ 17,500	\$ 17,500
			Current Expenses	\$ 0	\$ 230,000	\$ 230,000
		42112 total		\$ 0	\$ 672,389	\$ 672,389
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 25,900	\$ 25,900
		42113 total		\$ 0	\$ 225,976	\$ 225,976
	Gen-WSF			\$ 2,807,100	\$ 898,365	\$ 3,705,465
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Current Expenses	\$ 15,279	\$ 0	\$ 15,279
		17101 total		\$ 649,291	\$ 0	\$ 649,291
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 649,291	\$ 0	\$ 649,291



Waiau Elem

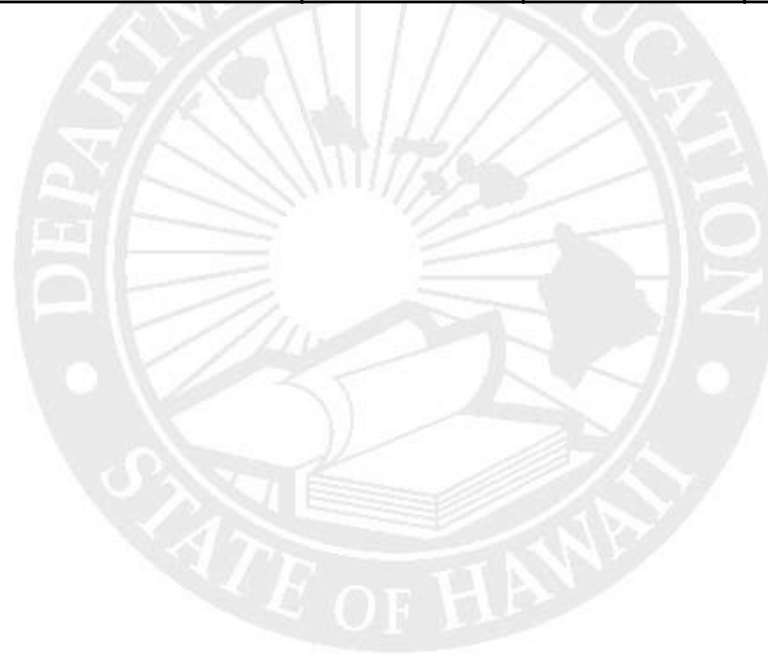
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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
		16732 total		\$ 151,792	\$ 0	\$ 151,792
	Gen-Categ			\$ 151,792	\$ 0	\$ 151,792
Grand Total				\$ 3,608,183	\$ 898,365	\$ 4,506,548





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	