



# Kaleiopuu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:49:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,278,707	\$ 0	\$ 0	\$ 3,278,707
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 175,989	\$ 0	\$ 0	\$ 175,989
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>	<b>\$ 3,454,696</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,454,696</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			<b>42102 total</b>	<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Classified	\$ 145,476	\$ 0	\$ 0	\$ 145,476
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>	<b>\$ 145,476</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 145,476</b>
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			<b>42104 total</b>	<b>\$ 586,717</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 586,717</b>
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 80,441	\$ 0	\$ 0	\$ 80,441
			<b>42105 total</b>	<b>\$ 80,441</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,441</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 20,110	\$ 20,110
			Current Expenses	\$ 0	\$ 0	\$ 131,100	\$ 131,100
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 814,676</b>	<b>\$ 814,676</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 0	\$ 121,268	\$ 121,268
			Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 372,363</b>	<b>\$ 372,363</b>			
<b>Gen-WSF</b>				<b>\$ 4,343,226</b>	<b>\$ 0</b>	<b>\$ 1,187,039</b>	<b>\$ 5,530,265</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Current Expenses	-\$ 84,946	\$ 0	\$ 0	-\$ 84,946	
		<b>17101 total</b>			<b>\$ 1,017,864</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,017,864</b>
<b>Gen-SPED</b>				<b>\$ 1,017,864</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,017,864</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
		<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20696	Essa Title IIa Assist Nhtq to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

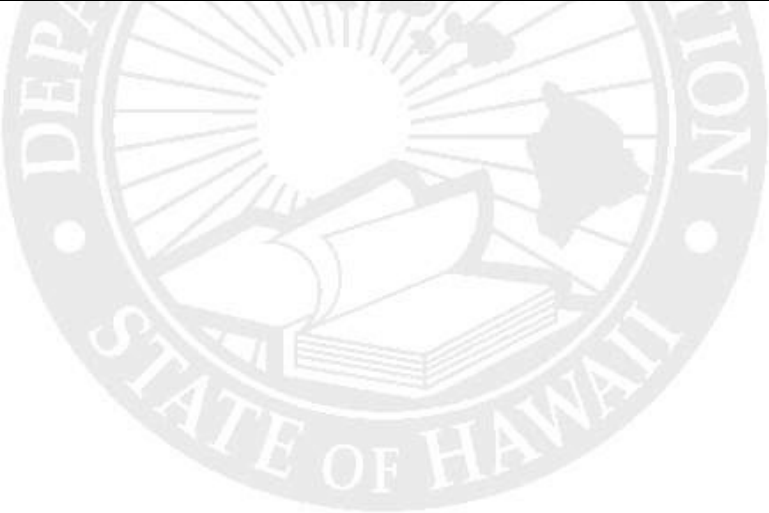


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,361,090</b>	<b>\$ 0</b>	<b>\$ 1,187,039</b>	<b>\$ 6,548,129</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

