



Mauka Lani Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 14:04:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 0	\$ 2,049,192	
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636	
			Casual/Hourly	\$ 223,924	\$ 0	\$ 0	\$ 223,924	
			Current Expenses	\$ 114,974	\$ 0	\$ 0	\$ 114,974	
	42101 total				\$ 2,566,726	\$ 0	\$ 0	\$ 2,566,726
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
				42104 total	\$ 242,867	\$ 0	\$ 0	\$ 242,867
	42106	WSF-Enabling Activities I	Certificated		\$ 182,150	\$ 0	\$ 0	\$ 182,150
				42106 total	\$ 182,150	\$ 0	\$ 0	\$ 182,150
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 111,944	\$ 0	\$ 111,944
				42108 total	\$ 0	\$ 111,944	\$ 0	\$ 111,944
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807
				Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 107,900	\$ 107,900
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 646,268	\$ 646,268
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 0	\$ 225,086	\$ 225,086
	Gen-WSF				\$ 2,991,743	\$ 111,944	\$ 871,354	\$ 3,975,041
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
Classified				\$ 357,272	\$ 0	\$ 0	\$ 357,272	
Current Expenses				\$ 4,063	\$ 0	\$ 0	\$ 4,063	
17101 total				\$ 1,120,295	\$ 0	\$ 0	\$ 1,120,295	



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,120,295	\$ 0	\$ 0	\$ 1,120,295
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total		\$ 0	\$ 0	\$ 0
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
52063 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
	10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555	



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Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,232,593	\$ 111,944	\$ 871,354	\$ 5,215,891





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

