



Mauka Lani Elem

Financial Plan 2025-2026

Summary

Principal Comprehensive

Final Approved on: 2025-04-09 22:39:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 0	\$ 2,125,088
			Classified	\$ 245,625	\$ 0	\$ 0	\$ 245,625
			Casual/Hourly	\$ 200,196	\$ 0	\$ 0	\$ 200,196
			Current Expenses	\$ 109,119	\$ 0	\$ 0	\$ 109,119
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 2,680,028	\$ 0	\$ 0	\$ 2,680,028
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
		42104 total		\$ 242,867	\$ 0	\$ 0	\$ 242,867
	42106	WSF-Enabling Activities I	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150
		42106 total		\$ 182,150	\$ 0	\$ 0	\$ 182,150
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 111,944	\$ 0	\$ 111,944
		42108 total		\$ 0	\$ 111,944	\$ 0	\$ 111,944
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 107,900	\$ 107,900
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 646,268	\$ 646,268
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 225,086	\$ 225,086
	Gen-WSF			\$ 3,105,045	\$ 111,944	\$ 871,354	\$ 4,088,343
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
			Classified	\$ 290,284	\$ 0	\$ 0	\$ 290,284
			Current Expenses	\$ 8,994	\$ 0	\$ 0	\$ 8,994
		17101 total		\$ 1,058,238	\$ 0	\$ 0	\$ 1,058,238
	Gen-SPED			\$ 1,058,238	\$ 0	\$ 0	\$ 1,058,238



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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Grand Total				\$ 4,283,838	\$ 111,944	\$ 871,354	\$ 5,267,136



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	