



Momilani Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:51:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,631,764	\$ 0	\$ 0	\$ 1,631,764	
			Casual/Hourly	\$ 345,020	\$ 0	\$ 0	\$ 345,020	
			Current Expenses	\$ 75,086	\$ 0	\$ 0	\$ 75,086	
			Equipment	\$ 22,000	\$ 0	\$ 0	\$ 22,000	
	42101 total				\$ 2,073,870	\$ 0	\$ 0	\$ 2,073,870
	42102	WSF-EII	Casual/Hourly		\$ 27,354	\$ 0	\$ 0	\$ 27,354
				42102 total				\$ 27,354
	42103	WSF-Instructional Support	Current Expenses		\$ 2,430	\$ 0	\$ 0	\$ 2,430
				42103 total				\$ 2,430
	42104	WSF-Student Services	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 227,688
				42104 total				\$ 227,688
	42108	WSF-Enabling Activities III	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
				42108 total				\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
				Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
				Current Expenses	\$ 0	\$ 0	\$ 20,126	\$ 20,126
				42112 total				\$ 0
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
				Casual/Hourly	\$ 0	\$ 0	\$ 22,050	\$ 22,050
				Current Expenses	\$ 0	\$ 0	\$ 29,811	\$ 29,811
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 0	\$ 201,918	\$ 201,918
	42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 1,000	\$ 1,000
42114 total				\$ 0	\$ 0	\$ 1,000	\$ 1,000	
Gen-WSF				\$ 2,331,342	\$ 0	\$ 642,786	\$ 2,974,128	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636	
			Current Expenses	-\$ 2,107	\$ 0	\$ 0	-\$ 2,107	
			17101 total				\$ 404,217	\$ 0
Gen-SPED				\$ 404,217	\$ 0	\$ 0	\$ 404,217	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
52063 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
37310 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	45004 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,735,559	\$ 0	\$ 642,786	\$ 3,378,345



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

