



Momilani Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:30:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,631,764	\$ 0	\$ 0	\$ 1,631,764
			Casual/Hourly	\$ 323,137	\$ 0	\$ 0	\$ 323,137
			Current Expenses	\$ 149,676	\$ 0	\$ 0	\$ 149,676
			Equipment	\$ 34,000	\$ 0	\$ 0	\$ 34,000
		42101 total			\$ 2,138,577	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 26,601	\$ 0	\$ 0	\$ 26,601
		42102 total			\$ 26,601	\$ 0	\$ 0
	42103	WSF-Instructional Support	Current Expenses	\$ 2,430	\$ 0	\$ 0	\$ 2,430
		42103 total			\$ 2,430	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		42104 total			\$ 151,792	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 12,000	\$ 0	\$ 12,000
		42108 total			\$ 0	\$ 12,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 22,126	\$ 22,126
		42112 total			\$ 0	\$ 0	\$ 441,868
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 22,050	\$ 22,050
			Current Expenses	\$ 0	\$ 0	\$ 31,811	\$ 31,811
			Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000
		42113 total			\$ 0	\$ 0	\$ 218,918
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		42114 total			\$ 0	\$ 0	\$ 1,000
	Gen-WSF				\$ 2,319,400	\$ 12,000	\$ 661,786



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Current Expenses	\$ 13,720	\$ 0	\$ 0	\$ 13,720
		17101 total		\$ 375,385	\$ 0	\$ 0	\$ 375,385
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED		\$ 375,385	\$ 0	\$ 0	\$ 375,385	
Grand Total				\$ 2,694,785	\$ 12,000	\$ 661,786	\$ 3,368,571



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	