



# Kanoelani Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:51:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,187,632	\$ 0	\$ 0	\$ 3,187,632	
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			Casual/Hourly	\$ 148,045	\$ 0	\$ 0	\$ 148,045	
			Current Expenses	\$ 205,500	\$ 0	\$ 0	\$ 205,500	
			Equipment	\$ 30,000	\$ 0	\$ 0	\$ 30,000	
	<b>42101 total</b>				<b>\$ 3,619,669</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,619,669</b>
	42102	WSF-Ell	Casual/Hourly	\$ 59,024	\$ 0	\$ 0	\$ 59,024	
				<b>42102 total</b>				<b>\$ 59,024</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42103 total</b>				<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
				Classified	\$ 0	\$ 0	\$ 0	\$ 0
					<b>42104 total</b>			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279	
				Classified	\$ 0	\$ 0	\$ 281,068	\$ 281,068
					Current Expenses	\$ 0	\$ 0	\$ 48,032
				<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076	
				Casual/Hourly	\$ 0	\$ 0	\$ 65,800	\$ 65,800
					Current Expenses	\$ 0	\$ 0	\$ 20,000
				<b>42113 total</b>				<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 3,921,560</b>	<b>\$ 0</b>	<b>\$ 996,255</b>	<b>\$ 4,917,815</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
Classified				\$ 491,249	\$ 0	\$ 0	\$ 491,249	
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses				\$ 59,314	\$ 0	\$ 0	\$ 59,314	
<b>17101 total</b>				<b>\$ 1,461,315</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,461,315</b>	
<b>Gen-SPED</b>				<b>\$ 1,461,315</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,461,315</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,382,875</b>	<b>\$ 0</b>	<b>\$ 996,255</b>	<b>\$ 6,379,130</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

