



Kanoelani Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:27:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,263,528	\$ 0	\$ 0	\$ 3,263,528
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly	\$ 196,393	\$ 0	\$ 0	\$ 196,393
			Current Expenses	\$ 174,000	\$ 0	\$ 0	\$ 174,000
			Equipment	\$ 40,000	\$ 0	\$ 0	\$ 40,000
		42101 total			\$ 3,722,413	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 30,324	\$ 0	\$ 0	\$ 30,324
		42102 total			\$ 30,324	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		42104 total			\$ 287,526	\$ 0	\$ 0
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42109 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 0	\$ 281,068	\$ 281,068
			Current Expenses	\$ 0	\$ 0	\$ 183,185	\$ 183,185
		42112 total			\$ 0	\$ 0	\$ 845,532
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 70,000	\$ 70,000
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 0	\$ 290,076
	Gen-WSF				\$ 4,040,263	\$ 0	\$ 1,135,608
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249
			Current Expenses	-\$ 54,569	\$ 0	\$ 0	-\$ 54,569
		17101 total			\$ 1,347,432	\$ 0	\$ 0
	Gen-SPED				\$ 1,347,432	\$ 0	\$ 0

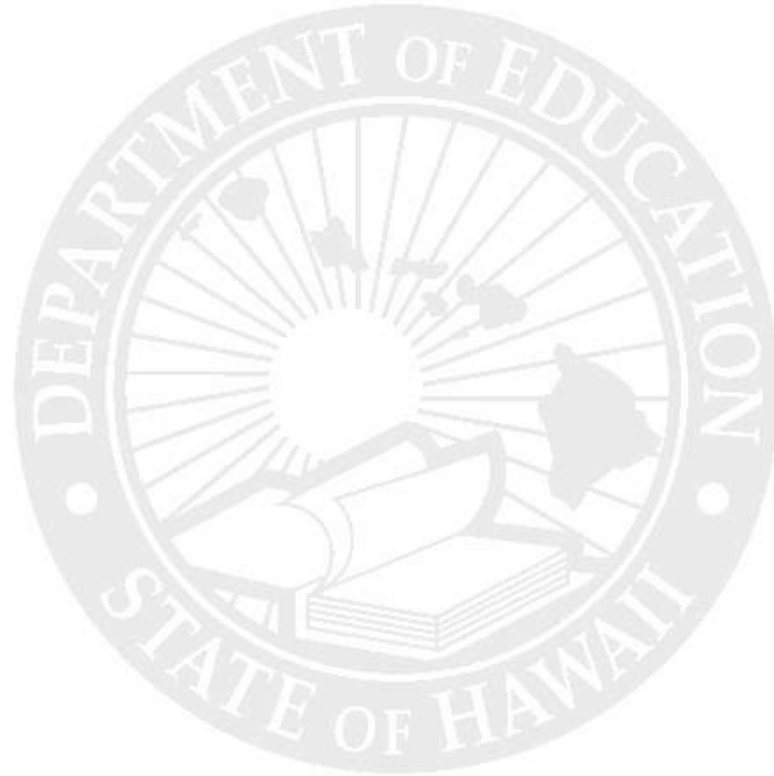


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 5,387,695	\$ 0	\$ 1,135,608	\$ 6,523,303





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	