



# Kapolei Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 14:49:12.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 3,430,499	\$ 0	\$ 0	\$ 3,430,499
			Casual/Hourly		\$ 58,204	\$ 0	\$ 0	\$ 58,204
			Current Expenses		\$ 6,334	\$ 0	\$ 0	\$ 6,334
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>		<b>\$ 3,495,037</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,495,037</b>	
	42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 394,659	\$ 0	\$ 0	\$ 394,659
			<b>42104 total</b>		<b>\$ 394,659</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 394,659</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified		\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses		\$ 0	\$ 0	\$ 70,000	\$ 70,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 698,325</b>	<b>\$ 698,325</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 275,105	\$ 275,105
			Casual/Hourly		\$ 0	\$ 0	\$ 2,240	\$ 2,240
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 277,345</b>	<b>\$ 277,345</b>	
<b>Gen-WSF</b>				<b>\$ 3,889,696</b>	<b>\$ 0</b>	<b>\$ 975,670</b>	<b>\$ 4,865,366</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 1,062,544	\$ 0	\$ 0	\$ 1,062,544
			Classified		\$ 625,226	\$ 0	\$ 0	\$ 625,226
			Casual/Hourly		\$ 7,138	\$ 0	\$ 0	\$ 7,138
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		<b>17101 total</b>		<b>\$ 1,694,908</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,694,908</b>	
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,694,908</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,694,908</b>	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,584,604</b>	<b>\$ 0</b>	<b>\$ 975,670</b>	<b>\$ 6,560,274</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

