



Kapolei Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:39:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,734,083	\$ 0	\$ 3,734,083
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 12,581	\$ 0	\$ 12,581
		42101 total			\$ 3,746,664	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 0	\$ 0	\$ 0
		42104 total			\$ 318,763	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 207,877	\$ 207,877
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 589,156
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 275,105	\$ 275,105
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 275,105
	Gen-WSF			\$ 4,065,427	\$ 864,261	\$ 4,929,688
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Current Expenses	\$ 25,927	\$ 0	\$ 25,927
		17101 total			\$ 1,762,749	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED			\$ 1,762,749	\$ 0	\$ 1,762,749	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0

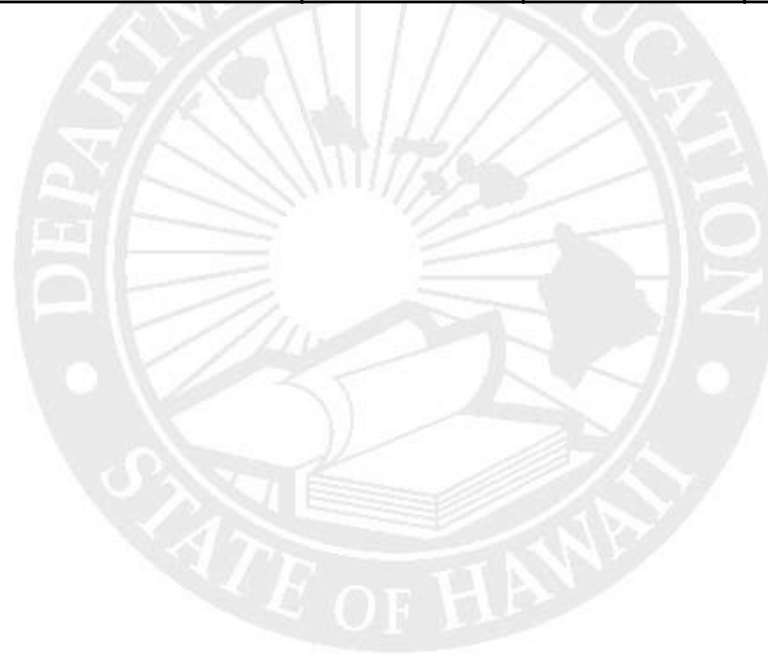


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,828,176	\$ 864,261	\$ 6,692,437





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	