



Kaimiloa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 14:03:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,415,319	\$ 0	\$ 0	\$ 3,415,319
			Current Expenses	\$ 37,037	\$ 0	\$ 0	\$ 37,037
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 3,452,356	\$ 0	\$ 0	\$ 3,452,356
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total	\$ 48,492	\$ 0	\$ 0	\$ 48,492
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 223,231	\$ 0	\$ 0	\$ 223,231
			42104 total	\$ 541,994	\$ 0	\$ 0	\$ 541,994
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 8,924	\$ 0	\$ 8,924
			42108 total	\$ 0	\$ 8,924	\$ 0	\$ 8,924
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 0	\$ 183,146	\$ 183,146
			Casual/Hourly	\$ 0	\$ 0	\$ 54,600	\$ 54,600
			Current Expenses	\$ 0	\$ 0	\$ 133,000	\$ 133,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 752,025	\$ 752,025
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 0	\$ 24,570	\$ 24,570
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 199,637	\$ 199,637
Gen-WSF				\$ 4,042,842	\$ 8,924	\$ 951,662	\$ 5,003,428



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960	
			Classified	\$ 625,226	\$ 0	\$ 0	\$ 625,226	
			Current Expenses	\$ 23,415	\$ 0	\$ 0	\$ 23,415	
		17101 total			\$ 1,407,601	\$ 0	\$ 0	\$ 1,407,601
Gen-SPED				\$ 1,407,601	\$ 0	\$ 0	\$ 1,407,601	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total			\$ 0	\$ 0	\$ 0	\$ 0
		Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
52063 total			\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0	\$ 0
		Gen-Cent				\$ 0	\$ 0	\$ 0

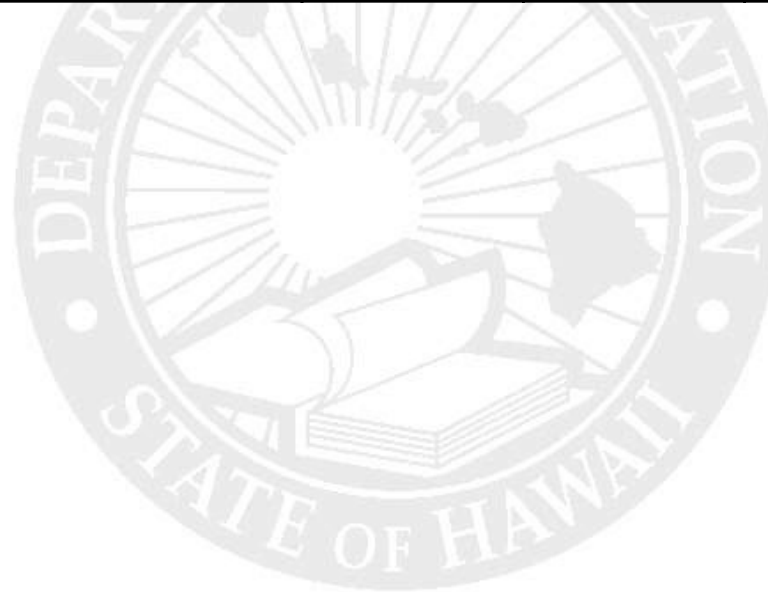


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,450,443	\$ 8,924	\$ 951,662	\$ 6,411,029





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

