



# Holomua Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 14:47:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,887,701	\$ 0	\$ 0	\$ 4,887,701	
			Classified	\$ 160,776	\$ 0	\$ 0	\$ 160,776	
			Casual/Hourly	\$ 48,891	\$ 0	\$ 0	\$ 48,891	
			Current Expenses	\$ 400,000	\$ 0	\$ 0	\$ 400,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 5,497,368</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,497,368</b>
	42102	WSF-Ell	Casual/Hourly	\$ 43,265	\$ 0	\$ 0	\$ 43,265	
				<b>42102 total</b>				<b>\$ 43,265</b>
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
				Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly	\$ 25,450	\$ 0	\$ 0	\$ 25,450	
				<b>42103 total</b>				<b>\$ 165,017</b>
	42104	WSF-Student Services	Certificated	\$ 455,375	\$ 0	\$ 0	\$ 455,375	
				Classified	\$ 128,487	\$ 0	\$ 0	\$ 128,487
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42104 total</b>				<b>\$ 583,862</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 523,082	\$ 523,082	
				Classified	\$ 0	\$ 0	\$ 253,133	\$ 253,133
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				Current Expenses	\$ 0	\$ 0	\$ 183,316	\$ 183,316
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095	
Casual/Hourly				\$ 0	\$ 0	\$ 94,800	\$ 94,800	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 344,895</b>	<b>\$ 344,895</b>	
<b>Gen-WSF</b>				<b>\$ 6,289,512</b>	<b>\$ 0</b>	<b>\$ 1,304,426</b>	<b>\$ 7,593,938</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,092,901	\$ 0	\$ 0	\$ 1,092,901	
			Classified	\$ 553,780	\$ 0	\$ 0	\$ 553,780	
			Casual/Hourly	\$ 58,295	\$ 0	\$ 0	\$ 58,295	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 51,794	\$ 0	\$ 0	\$ 51,794
		<b>17101 total</b>		<b>\$ 1,756,770</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,756,770</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,756,770</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		

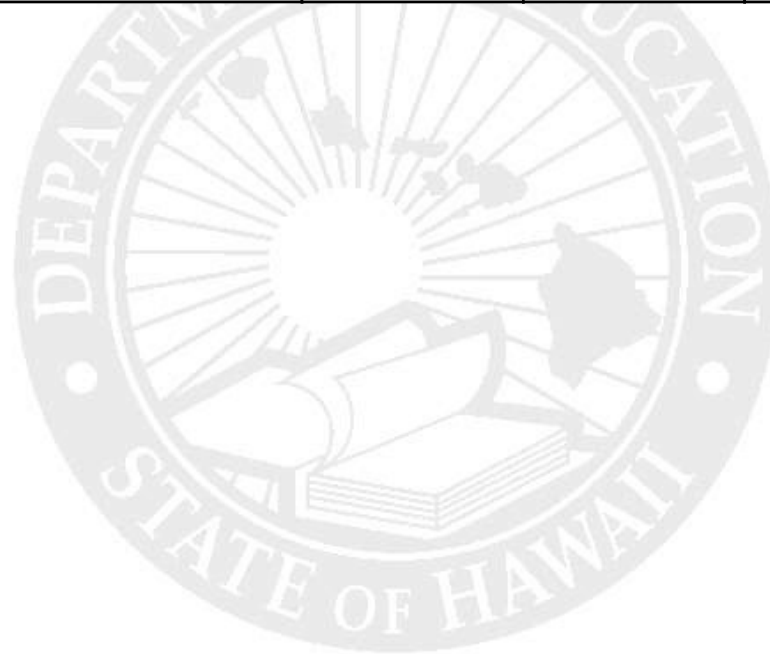


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	37312	Use of School Facilities - Telecom	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37312 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 8,046,282</b>	<b>\$ 0</b>	<b>\$ 1,304,426</b>	<b>\$ 9,350,708</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

