



Holomua Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:53:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,887,701	\$ 0	\$ 4,887,701
			Classified	\$ 160,776	\$ 0	\$ 160,776
			Casual/Hourly	\$ 50,443	\$ 0	\$ 50,443
			Current Expenses	\$ 616,365	\$ 0	\$ 616,365
		42101 total		\$ 5,715,285	\$ 0	\$ 5,715,285
	42102	WSF-Ell	Casual/Hourly	\$ 43,978	\$ 0	\$ 43,978
		42102 total		\$ 43,978	\$ 0	\$ 43,978
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 23,821	\$ 0	\$ 23,821
		42103 total		\$ 163,388	\$ 0	\$ 163,388
	42104	WSF-Student Services	Certificated	\$ 455,375	\$ 0	\$ 455,375
			Classified	\$ 128,487	\$ 0	\$ 128,487
		42104 total		\$ 583,862	\$ 0	\$ 583,862
	42112	WSF-School Administration	Certificated	\$ 0	\$ 404,456	\$ 404,456
			Classified	\$ 0	\$ 253,133	\$ 253,133
			Current Expenses	\$ 0	\$ 200,000	\$ 200,000
		42112 total		\$ 0	\$ 857,589	\$ 857,589
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 98,154	\$ 98,154
		42113 total		\$ 0	\$ 348,249	\$ 348,249
	Gen-WSF			\$ 6,506,513	\$ 1,205,838	\$ 7,712,351
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,259,872	\$ 0	\$ 1,259,872
			Classified	\$ 553,780	\$ 0	\$ 553,780
			Current Expenses	-\$ 64,958	\$ 0	-\$ 64,958
		17101 total		\$ 1,748,694	\$ 0	\$ 1,748,694



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,748,694	\$ 0	\$ 1,748,694
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,255,207	\$ 1,205,838	\$ 9,461,045



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	