



Ilima Inter
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:54:11.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,035,840	\$ 0	\$ 3,035,840
			Casual/Hourly	\$ 79,641	\$ 0	\$ 79,641
			Current Expenses	\$ 422,891	\$ 0	\$ 422,891
		42101 total		\$ 3,538,372	\$ 0	\$ 3,538,372
	42103	WSF-Instructional Support	Classified	\$ 186,302	\$ 0	\$ 186,302
			42103 total		\$ 186,302	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			42104 total		\$ 318,763	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 152,850	\$ 152,850
		42112 total		\$ 0	\$ 880,628	\$ 880,628
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 431,395	\$ 431,395
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
		42113 total		\$ 0	\$ 456,395	\$ 456,395
	Gen-WSF			\$ 4,043,437	\$ 1,337,023	\$ 5,380,460
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Casual/Hourly	\$ 56,853	\$ 0	\$ 56,853
		17101 total		\$ 1,021,293	\$ 0	\$ 1,021,293
	Gen-SPED			\$ 1,021,293	\$ 0	\$ 1,021,293
Federal	18902	ESEA Title I-Schools	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18902 total		\$ 151,792	\$ 0	\$ 151,792
	Federal			\$ 151,792	\$ 0	\$ 151,792
Grand Total				\$ 5,216,522	\$ 1,337,023	\$ 6,553,545



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
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Financial Plan	