



Waipahu Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:44:18.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|--------------------|------------------------------|-----------------------------|--------------------|-------------------------------|------------------------|----------------------|---------------------|--------------|
| Gen-WSF | 15954 | WSF Adjustment | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 15954 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 42101 | WSF-Instruction | Certificated | | \$ 3,749,261 | \$ 0 | \$ 0 | \$ 3,749,261 |
| | | | Classified | | \$ 223,295 | \$ 0 | \$ 0 | \$ 223,295 |
| | | | Casual/Hourly | | \$ 93,452 | \$ 0 | \$ 0 | \$ 93,452 |
| | | | Current Expenses | | \$ 214,000 | \$ 0 | \$ 0 | \$ 214,000 |
| | 42101 total | | | \$ 4,280,008 | \$ 0 | \$ 0 | \$ 4,280,008 | |
| | 42102 | WSF-EII | Certificated | | \$ 834,856 | \$ 0 | \$ 0 | \$ 834,856 |
| | | | Casual/Hourly | | \$ 25,802 | \$ 0 | \$ 0 | \$ 25,802 |
| | | | 42102 total | | | \$ 860,658 | \$ 0 | \$ 0 |
| | 42103 | WSF-Instructional Support | Casual/Hourly | | \$ 45,010 | \$ 0 | \$ 0 | \$ 45,010 |
| | | | Current Expenses | | \$ 70,500 | \$ 0 | \$ 0 | \$ 70,500 |
| | | | Equipment | | \$ 62,629 | \$ 0 | \$ 0 | \$ 62,629 |
| | | | 42103 total | | | \$ 178,139 | \$ 0 | \$ 0 |
| | 42104 | WSF-Student Services | Certificated | | \$ 546,451 | \$ 0 | \$ 0 | \$ 546,451 |
| | | | 42104 total | | | \$ 546,451 | \$ 0 | \$ 0 |
| | 42108 | WSF-Enabling Activities III | Casual/Hourly | | \$ 0 | \$ 8,730 | \$ 0 | \$ 8,730 |
| | | | Current Expenses | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | | \$ 0 | \$ 6,500 | \$ 0 | \$ 6,500 |
| | | | 42108 total | | | \$ 0 | \$ 15,230 | \$ 0 |
| | 42112 | WSF-School Administration | Certificated | | \$ 0 | \$ 0 | \$ 727,496 | \$ 727,496 |
| | | | Classified | | \$ 0 | \$ 0 | \$ 422,368 | \$ 422,368 |
| | | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Current Expenses | | | | \$ 0 | \$ 0 | \$ 3,800 | \$ 3,800 | |
| Equipment | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 42112 total | | | \$ 0 | \$ 0 | \$ 1,153,664 | \$ 1,153,664 | | |
| 42113 | WSF-School Facility Services | Classified | | \$ 0 | \$ 0 | \$ 531,433 | \$ 531,433 | |
| | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 87,552 | \$ 87,552 | |
| | | Current Expenses | | \$ 0 | \$ 0 | \$ 17,500 | \$ 17,500 | |



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| Gen-WSF | 42113 | WSF-School Facility Services | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 42113 total | | \$ 0 | \$ 0 | \$ 636,485 | \$ 636,485 | |
| | 42114 | WSF-Protocol Fund | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 42114 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42115 | WSF-Cte | Certificated | \$ 531,272 | \$ 0 | \$ 0 | \$ 531,272 | |
| | | 42115 total | | \$ 531,272 | \$ 0 | \$ 0 | \$ 531,272 | |
| | Gen-WSF | | | | \$ 6,396,528 | \$ 15,230 | \$ 1,790,149 | \$ 8,201,907 |
| | Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 1,138,440 | \$ 0 | \$ 0 | \$ 1,138,440 |
| | | | | Classified | \$ 178,636 | \$ 0 | \$ 0 | \$ 178,636 |
| | | | | Current Expenses | -\$ 125,243 | \$ 0 | \$ 0 | -\$ 125,243 |
| 17101 total | | | | \$ 1,191,833 | \$ 0 | \$ 0 | \$ 1,191,833 | |
| Gen-SPED | | | | \$ 1,191,833 | \$ 0 | \$ 0 | \$ 1,191,833 | |
| Gen-Categ | 45005 | Reach Program | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 45005 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Gen-Categ | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Federal | 18050 | Essa 21st CCLC - Cohort 13 | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 18050 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 18902 | ESEA Title I-Schools | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 18902 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | |
| | 18935 | ESEA Title I-Parent Engagement | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 18935 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 20657 | Essa Title Iia Targeted Prof Dev | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 20657 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



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|--------------------|----------------|--|--------------------|-------------------------------|------------------------|----------------------|---------------------|
| Federal | 20697 | Essa Title Iia Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 20697 total | | | \$ 0 | \$ 0 | \$ 0 |
| | 20698 | Essa Title Iia Support New Tchr & Prin | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 20698 total | | | \$ 0 | \$ 0 |
| | 25497 | Ed for Homeless Children & Youth | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 25497 total | | | \$ 0 | \$ 0 | \$ 0 |
| | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 35913 total | | | \$ 0 | \$ 0 | \$ 0 |
| | 52063 | Comprehensive Literacy State Dev Prog | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 52063 total | | | \$ 0 | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 35163 total | | | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Special | 35304 | Food Services-Special Fund | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 35304 total | | | \$ 0 | \$ 0 |
| | 37307 | Use of School Facilities - School | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 37307 total | | | \$ 0 | \$ 0 | \$ 0 |
| Special | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 7,588,361 | \$ 15,230 | \$ 1,790,149 | \$ 9,393,740 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

