



Waipahu Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:29:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,265,354	\$ 0	\$ 0	\$ 4,265,354
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Casual/Hourly	\$ 13,845	\$ 0	\$ 0	\$ 13,845
			Current Expenses	\$ 143,500	\$ 0	\$ 0	\$ 143,500
		42101 total		\$ 4,645,994	\$ 0	\$ 0	\$ 4,645,994
	42102	WSF-EII	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856
			Casual/Hourly	\$ 224,995	\$ 0	\$ 0	\$ 224,995
		42102 total		\$ 1,059,851	\$ 0	\$ 0	\$ 1,059,851
	42103	WSF-Instructional Support	Casual/Hourly	\$ 50,154	\$ 0	\$ 0	\$ 50,154
			Current Expenses	\$ 3,500	\$ 0	\$ 0	\$ 3,500
			Equipment	\$ 60,641	\$ 0	\$ 0	\$ 60,641
		42103 total		\$ 114,295	\$ 0	\$ 0	\$ 114,295
	42104	WSF-Student Services	Certificated	\$ 546,451	\$ 0	\$ 0	\$ 546,451
			42104 total		\$ 546,451	\$ 0	\$ 546,451
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 8,730	\$ 0	\$ 8,730
			Current Expenses	\$ 0	\$ 17,000	\$ 0	\$ 17,000
			Equipment	\$ 0	\$ 4,000	\$ 0	\$ 4,000
		42108 total		\$ 0	\$ 29,730	\$ 0	\$ 29,730
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 727,496	\$ 727,496
			Classified	\$ 0	\$ 0	\$ 422,368	\$ 422,368
			Casual/Hourly	\$ 0	\$ 0	\$ 16,097	\$ 16,097
			Current Expenses	\$ 0	\$ 0	\$ 33,930	\$ 33,930
		42112 total		\$ 0	\$ 0	\$ 1,199,891	\$ 1,199,891
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 495,173	\$ 495,173
			Casual/Hourly	\$ 0	\$ 0	\$ 76,608	\$ 76,608
			Current Expenses	\$ 0	\$ 0	\$ 35,400	\$ 35,400
		42113 total		\$ 0	\$ 0	\$ 607,181	\$ 607,181



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,100	\$ 1,100
		42114 total		\$ 0	\$ 0	\$ 1,100	\$ 1,100
	Gen-WSF			\$ 6,366,591	\$ 29,730	\$ 1,808,172	\$ 8,204,493
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 1,214,336
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Current Expenses	-\$ 102,068	\$ 0	\$ 0	-\$ 102,068
		17101 total		\$ 1,290,904	\$ 0	\$ 0	\$ 1,290,904
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				17154 total		\$ 0	\$ 0
	Gen-SPED			\$ 1,290,904	\$ 0	\$ 0	\$ 1,290,904
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 7,657,495	\$ 29,730	\$ 1,808,172	\$ 9,495,397



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25