



Waipahu High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:55:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 9,160,647	\$ 0	\$ 0	\$ 9,160,647
			Classified		\$ 68,974	\$ 0	\$ 0	\$ 68,974
			Casual/Hourly		\$ 247,755	\$ 0	\$ 0	\$ 247,755
			Current Expenses		\$ 1,618,361	\$ 0	\$ 0	\$ 1,618,361
			Equipment		\$ 50,000	\$ 0	\$ 0	\$ 50,000
	42101 total			\$ 11,145,737	\$ 0	\$ 0	\$ 11,145,737	
	42102	WSF-Ell	Certificated		\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42102 total			\$ 683,064	\$ 0	\$ 0	\$ 683,064	
	42103	WSF-Instructional Support	Classified		\$ 206,202	\$ 0	\$ 0	\$ 206,202
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	42103 total			\$ 206,202	\$ 0	\$ 0	\$ 206,202	
	42104	WSF-Student Services	Certificated		\$ 1,017,006	\$ 0	\$ 0	\$ 1,017,006
			Classified		\$ 156,676	\$ 0	\$ 0	\$ 156,676
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42104 total			\$ 1,173,682	\$ 0	\$ 0	\$ 1,173,682	
42105	WSF-Student Body Activities	Certificated		\$ 199,491	\$ 0	\$ 0	\$ 199,491	
		42105 total		\$ 199,491	\$ 0	\$ 0	\$ 199,491	
42109	WSF-Enabling Activities IV	Certificated		\$ 0	\$ 455,375	\$ 0	\$ 455,375	
		42109 total		\$ 0	\$ 455,375	\$ 0	\$ 455,375	
42110	WSF-Enabling Activities V	Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
		42110 total		\$ 0	\$ 0	\$ 0	\$ 0	
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 1,219,569	\$ 1,219,569	
		Classified		\$ 0	\$ 0	\$ 369,700	\$ 369,700	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 65,000	\$ 65,000	
			Equipment	\$ 0	\$ 0	\$ 150,000	\$ 150,000	
		42112 total			\$ 0	\$ 0	\$ 1,804,269	\$ 1,804,269
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 890,308	\$ 890,308	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
			Equipment	\$ 0	\$ 0	\$ 79,184	\$ 79,184	
		42113 total			\$ 0	\$ 0	\$ 994,492	\$ 994,492
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42114 total			\$ 0	\$ 0	\$ 0
	Gen-WSF				\$ 13,408,176	\$ 455,375	\$ 2,798,761	\$ 16,662,312
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,821,504	\$ 0	\$ 0	\$ 1,821,504
				Classified	\$ 893,180	\$ 0	\$ 0	\$ 893,180
Current Expenses				-\$ 439	\$ 0	\$ 0	-\$ 439	
17101 total				\$ 2,714,245	\$ 0	\$ 0	\$ 2,714,245	
Gen-SPED				\$ 2,714,245	\$ 0	\$ 0	\$ 2,714,245	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total			\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 329,550	
			16158 total			\$ 329,550	\$ 0	\$ 0
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		16770 total			\$ 37,948	\$ 0	\$ 0	\$ 37,948
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total			\$ 0	\$ 0	\$ 0



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Gen-Categ	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27000 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ				\$ 659,608	\$ 0	\$ 0
Federal	18050	Essa 21st CCLC - Cohort 13	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18050 total		\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 227,688	\$ 0	\$ 0	\$ 227,688	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
18935 total			\$ 0	\$ 0	\$ 0	\$ 0	
20696	Essa Title IIa Assist Nht to Hgt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20696 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 227,688	\$ 0	\$ 0	\$ 227,688
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total			\$ 0	\$ 0	\$ 0
	37312	Use of School Facilities - Telecom	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37312 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Trust	16485	Hawaii P-20 Regional Pathways Grant	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		16485 total			\$ 0	\$ 0	\$ 0	\$ 0
	17838	Hawai'i Community Foundation	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			17838 total			\$ 0	\$ 0	\$ 0
	17866	Ohana Academy of Excellence	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		17866 total			\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			27200 total			\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
16355 total			\$ 0	\$ 0	\$ 0	\$ 0		
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 17,009,717	\$ 455,375	\$ 2,798,761	\$ 20,263,853	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

