



Waipahu High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:34:47.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 9,631,202	\$ 0	\$ 0	\$ 9,631,202
			Classified	\$ 68,974	\$ 0	\$ 0	\$ 68,974
			Casual/Hourly	\$ 195,150	\$ 0	\$ 0	\$ 195,150
			Current Expenses	\$ 1,359,000	\$ 0	\$ 0	\$ 1,359,000
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
		42101 total		\$ 11,304,326	\$ 0	\$ 0	\$ 11,304,326
	42102	WSF-EII	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
			42102 total		\$ 758,960	\$ 0	\$ 758,960
	42103	WSF-Instructional Support	Classified	\$ 245,563	\$ 0	\$ 0	\$ 245,563
			42103 total		\$ 245,563	\$ 0	\$ 245,563
	42104	WSF-Student Services	Certificated	\$ 1,092,902	\$ 0	\$ 0	\$ 1,092,902
			Classified	\$ 195,845	\$ 0	\$ 0	\$ 195,845
		42104 total		\$ 1,288,747	\$ 0	\$ 0	\$ 1,288,747
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			42105 total		\$ 199,491	\$ 0	\$ 199,491
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total		\$ 0	\$ 0	\$ 0
	42109	WSF-Enabling Activities IV	Certificated	\$ 0	\$ 273,225	\$ 0	\$ 273,225
			42109 total		\$ 0	\$ 273,225	\$ 273,225
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,338,195	\$ 1,338,195
			Classified	\$ 0	\$ 0	\$ 369,700	\$ 369,700
			Current Expenses	\$ 0	\$ 0	\$ 65,000	\$ 65,000
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000
		42112 total		\$ 0	\$ 0	\$ 1,822,895	\$ 1,822,895
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 890,308	\$ 890,308
			Current Expenses	\$ 0	\$ 0	\$ 25,387	\$ 25,387



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 915,695	\$ 915,695
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-WSF			\$ 13,797,087	\$ 273,225	\$ 2,738,590	\$ 16,808,902
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 0
Classified				\$ 893,180	\$ 0	\$ 0	\$ 893,180
Current Expenses				-\$ 27,144	\$ 0	\$ 0	-\$ 27,144
17101 total			\$ 2,915,228	\$ 0	\$ 0	\$ 2,915,228	
Gen-SPED			\$ 2,915,228	\$ 0	\$ 0	\$ 2,915,228	
Gen-Categ		15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0
	15849 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	16158	JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 329,550
		16158 total		\$ 329,550	\$ 0	\$ 0	\$ 329,550
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ			\$ 659,608	\$ 0	\$ 0	\$ 659,608
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 0
18902 total			\$ 227,688	\$ 0	\$ 0	\$ 227,688	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 227,688	\$ 0	\$ 0	\$ 227,688	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 17,599,611	\$ 273,225	\$ 2,738,590	\$ 20,611,426



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	