



Honowai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:45:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,595,643	\$ 0	\$ 0	\$ 2,595,643	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,595,643	\$ 0	\$ 0	\$ 2,595,643
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 37,101	\$ 0	\$ 0	\$ 37,101	
			42102 total				\$ 112,997	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 27,200	\$ 0	\$ 0	\$ 27,200	
			42103 total				\$ 71,859	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Classified	\$ 153,562	\$ 0	\$ 0	\$ 153,562	
			42104 total				\$ 396,429	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 166,971	\$ 0	\$ 166,971	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42108 total				\$ 0	\$ 166,971
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 493,433	\$ 493,433	
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046	
			Current Expenses	\$ 0	\$ 0	\$ 49,479	\$ 49,479	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086	
Casual/Hourly			\$ 0	\$ 0	\$ 52,640	\$ 52,640		
42113 total				\$ 0	\$ 0	\$ 277,726	\$ 277,726	
Gen-WSF				\$ 3,176,928	\$ 166,971	\$ 1,067,684	\$ 4,411,583	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648	
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 43,403	\$ 0	\$ 0	\$ 43,403
		17101 total		\$ 1,521,300	\$ 0	\$ 0	\$ 1,521,300
	Gen-SPED		\$ 1,521,300	\$ 0	\$ 0	\$ 1,521,300	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ		\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 0	\$ 241,110



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 241,110	\$ 0	\$ 0	\$ 241,110
Special	16349	Intersession Programs	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16349 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16800	Risk Management-Fire & Casualty Losses	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16800 total			\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,939,338	\$ 166,971	\$ 1,067,684	\$ 6,173,993



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

