



Waipahu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 08:48:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,204,638	\$ 0	\$ 0	\$ 4,204,638	
			Classified	\$ 36,260	\$ 0	\$ 0	\$ 36,260	
			Casual/Hourly	\$ 488,227	\$ 0	\$ 0	\$ 488,227	
			Current Expenses	\$ 140,092	\$ 0	\$ 0	\$ 140,092	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 4,869,217	\$ 0	\$ 0	\$ 4,869,217
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763	
			Classified	\$ 30,432	\$ 0	\$ 0	\$ 30,432	
			42104 total				\$ 349,195	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42108 total				\$ 0
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 28,617	\$ 28,617	
				42110 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279	
			Classified	\$ 0	\$ 0	\$ 275,368	\$ 275,368	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 8,600	\$ 8,600	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 325,124	\$ 325,124	
			Casual/Hourly	\$ 0	\$ 0	\$ 8,820	\$ 8,820	
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
42113 total				\$ 0	\$ 0	\$ 358,944	\$ 358,944	
Gen-WSF				\$ 5,218,412	\$ 0	\$ 1,052,808	\$ 6,271,220	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960	
			Classified	\$ 535,908	\$ 0	\$ 0	\$ 535,908	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 36,535	\$ 0	\$ 0	\$ 36,535
		17101 total		\$ 1,331,403	\$ 0	\$ 0	\$ 1,331,403
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,331,403	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18050 total		\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 227,688	\$ 0	\$ 0	\$ 227,688	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20697 total			\$ 0	\$ 0	\$ 0	\$ 0	
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			25497 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0	
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			52063 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 227,688	\$ 0	\$ 0	\$ 227,688
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,777,503	\$ 0	\$ 1,052,808	\$ 7,830,311	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

