



**Waipahu Elem**  
**Financial Plan 2025-2026**  
**Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:32:58.0

| Source of Funding | PrgmID   | Program Description          | Type             | High-Quality Learning for All | Effective Operations | Total        |
|-------------------|----------|------------------------------|------------------|-------------------------------|----------------------|--------------|
| Gen-WSF           | 42101    | WSF-Instruction              | Certificated     | \$ 4,356,430                  | \$ 0                 | \$ 4,356,430 |
|                   |          |                              | Classified       | \$ 72,520                     | \$ 0                 | \$ 72,520    |
|                   |          |                              | Casual/Hourly    | \$ 428,654                    | \$ 0                 | \$ 428,654   |
|                   |          | 42101 total                  |                  |                               | \$ 4,857,604         | \$ 0         |
|                   | 42103    | WSF-Instructional Support    | Casual/Hourly    | \$ 28,880                     | \$ 0                 | \$ 28,880    |
|                   |          |                              | 42103 total      |                               |                      | \$ 28,880    |
|                   | 42104    | WSF-Student Services         | Certificated     | \$ 318,763                    | \$ 0                 | \$ 318,763   |
|                   |          |                              | Classified       | \$ 30,432                     | \$ 0                 | \$ 30,432    |
|                   |          | 42104 total                  |                  |                               | \$ 349,195           | \$ 0         |
|                   | 42110    | WSF-Enabling Activities V    | Current Expenses | \$ 0                          | \$ 28,617            | \$ 28,617    |
|                   |          |                              | 42110 total      |                               |                      | \$ 0         |
|                   | 42111    | WSF-Enabling Activities Vi   | Current Expenses | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          |                              | 42111 total      |                               |                      | \$ 0         |
|                   | 42112    | WSF-School Administration    | Certificated     | \$ 0                          | \$ 381,279           | \$ 381,279   |
|                   |          |                              | Classified       | \$ 0                          | \$ 275,368           | \$ 275,368   |
|                   |          |                              | Current Expenses | \$ 0                          | \$ 8,600             | \$ 8,600     |
|                   |          | 42112 total                  |                  |                               | \$ 0                 | \$ 665,247   |
|                   | 42113    | WSF-School Facility Services | Classified       | \$ 0                          | \$ 325,124           | \$ 325,124   |
|                   |          |                              | Current Expenses | \$ 0                          | \$ 25,000            | \$ 25,000    |
|                   |          | 42113 total                  |                  |                               | \$ 0                 | \$ 350,124   |
|                   | Gen-WSF  |                              |                  |                               | \$ 5,235,679         | \$ 1,043,988 |
| Gen-SPED          | 17101    | SPED Ppa - Instruction       | Certificated     | \$ 758,960                    | \$ 0                 | \$ 758,960   |
|                   |          |                              | Classified       | \$ 535,908                    | \$ 0                 | \$ 535,908   |
|                   |          |                              | Current Expenses | \$ 9,249                      | \$ 0                 | \$ 9,249     |
|                   |          | 17101 total                  |                  |                               | \$ 1,304,117         | \$ 0         |
|                   | 17154    | SPED Ppa Adjustment          | Certificated     | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          |                              | Classified       | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          | 17154 total                  |                  |                               | \$ 0                 | \$ 0         |
|                   | Gen-SPED |                              |                  |                               | \$ 1,304,117         | \$ 0         |



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|-------------------|----------|----------------------------|--------------|-------------------------------|----------------------|--------------|
| Federal           | 18902    | ESEA Title I-Schools       | Certificated | \$ 227,688                    | \$ 0                 | \$ 227,688   |
|                   |          | 18902 total                |              | \$ 227,688                    | \$ 0                 | \$ 227,688   |
|                   | 35913    | Sch Prgm Food Services     | Classified   | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          | 35913 total                |              | \$ 0                          | \$ 0                 | \$ 0         |
|                   | Federal  |                            |              | \$ 227,688                    | \$ 0                 | \$ 227,688   |
| Gen-Cent          | 35163    | Food Services-General Fund | Classified   | \$ 0                          | \$ 0                 | \$ 0         |
|                   |          | 35163 total                |              | \$ 0                          | \$ 0                 | \$ 0         |
|                   | Gen-Cent |                            |              | \$ 0                          | \$ 0                 | \$ 0         |
| Grand Total       |          |                            |              | \$ 6,767,484                  | \$ 1,043,988         | \$ 7,811,472 |



# FINANCIAL PLAN SUMMARY

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## Report Parameters

| <u>Description</u> | <u>Value</u>                               |
|--------------------|--------------------------------------------|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB)                     |
| Document Type      | FPMS                                       |
| Financial Plan     |                                            |