



# Waianae Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 10:59:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 2,656,360	\$ 0	\$ 2,656,360
			Classified		\$ 320,279	\$ 0	\$ 320,279
			Casual/Hourly		\$ 196,105	\$ 0	\$ 196,105
			Current Expenses		\$ 100,000	\$ 0	\$ 100,000
			Equipment		\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 3,272,744</b>	<b>\$ 0</b>	<b>\$ 3,272,744</b>	
	42103	WSF-Instructional Support	Classified		\$ 39,361	\$ 0	\$ 39,361
			<b>42103 total</b>			<b>\$ 39,361</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 318,763
			<b>42104 total</b>			<b>\$ 318,763</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 362,106	\$ 362,106
			Classified		\$ 0	\$ 247,046	\$ 247,046
			Current Expenses		\$ 0	\$ 367,457	\$ 367,457
			Equipment		\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 976,609</b>	<b>\$ 976,609</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 481,414	\$ 481,414
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 481,414</b>	<b>\$ 481,414</b>		
<b>Gen-WSF</b>				<b>\$ 3,630,868</b>	<b>\$ 1,458,023</b>	<b>\$ 5,088,891</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 1,290,232	\$ 0	\$ 1,290,232
			Classified		\$ 580,567	\$ 0	\$ 580,567
			Current Expenses		\$ 76,137	\$ 0	\$ 76,137
			Equipment		\$ 0	\$ 0	\$ 0
<b>17101 total</b>			<b>\$ 1,946,936</b>	<b>\$ 0</b>	<b>\$ 1,946,936</b>		



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,946,936</b>	<b>\$ 0</b>	<b>\$ 1,946,936</b>
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18050 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 379,480</b>	<b>\$ 0</b>	<b>\$ 379,480</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 379,480</b>	<b>\$ 0</b>	<b>\$ 379,480</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

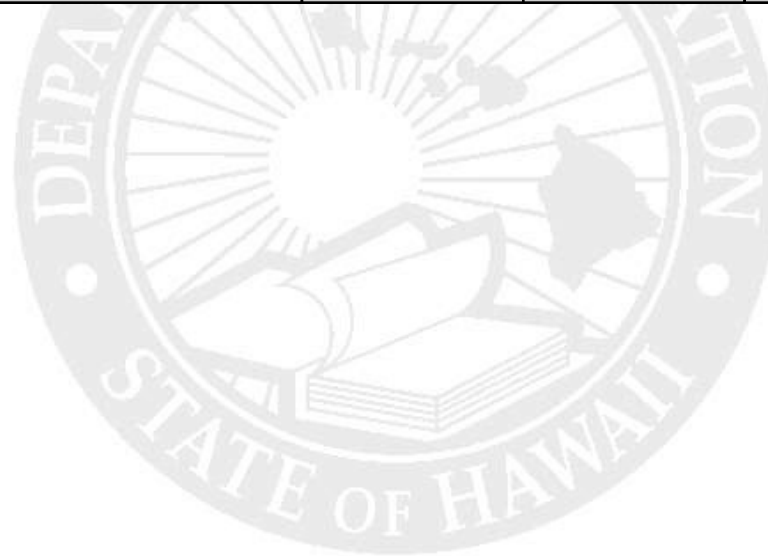


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,957,284</b>	<b>\$ 1,458,023</b>	<b>\$ 7,415,307</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

