



Waianae Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 10:01:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,504,568	\$ 0	\$ 2,504,568
			Classified	\$ 320,279	\$ 0	\$ 320,279
			Casual/Hourly	\$ 201,925	\$ 0	\$ 201,925
			Current Expenses	\$ 153,853	\$ 0	\$ 153,853
		42101 total			\$ 3,180,625	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 39,361
			42103 total			\$ 39,361
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			42104 total			\$ 318,763
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 500,000	\$ 500,000
		42112 total			\$ 0	\$ 1,227,778
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 481,414	\$ 481,414
			42113 total			\$ 0
Gen-WSF			\$ 3,538,749	\$ 1,709,192	\$ 5,247,941	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
			Classified	\$ 580,567	\$ 0	\$ 580,567
			Casual/Hourly	\$ 87,040	\$ 0	\$ 87,040
			Current Expenses	\$ 92,265	\$ 0	\$ 92,265
		17101 total			\$ 1,898,312	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED			\$ 1,898,312	\$ 0	\$ 1,898,312
Federal	18902	ESEA Title I-Schools	Certificated	\$ 379,480	\$ 0	\$ 379,480
		18902 total			\$ 379,480	\$ 0
	18927	ESEA Title I-School Improvement	Certificated	\$ 303,584	\$ 0	\$ 303,584
			18927 total			\$ 303,584



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 683,064	\$ 0	\$ 683,064
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,120,125	\$ 1,709,192	\$ 7,829,317



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	