



Waianae High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 11:56:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,847,927	\$ 0	\$ 0	\$ 3,847,927
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly	\$ 18,109	\$ 0	\$ 0	\$ 18,109
			Current Expenses	\$ 808,970	\$ 0	\$ 0	\$ 808,970
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 4,808,983	\$ 0	\$ 0	\$ 4,808,983		
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			42102 total		\$ 151,792	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			42103 total		\$ 455,376	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 1,108,081	\$ 0	\$ 0	\$ 1,108,081
			42104 total		\$ 1,108,081	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			42105 total		\$ 199,491	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 980,538	\$ 980,538
			Classified	\$ 0	\$ 0	\$ 651,581	\$ 651,581
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 898,042	\$ 898,042
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000
42112 total		\$ 0	\$ 0	\$ 2,580,161	\$ 2,580,161		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 790,270	\$ 790,270
			Current Expenses	\$ 0	\$ 0	\$ 135,000	\$ 135,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 925,270	\$ 925,270		
Gen-WSF				\$ 6,723,723	\$ 0	\$ 3,505,431	\$ 10,229,154



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 3,066,198	\$ 0	\$ 0	\$ 3,066,198	
			Classified	\$ 1,116,475	\$ 0	\$ 0	\$ 1,116,475	
			Casual/Hourly	\$ 97,985	\$ 0	\$ 0	\$ 97,985	
			Current Expenses	\$ 29,986	\$ 0	\$ 0	\$ 29,986	
	17101 total				\$ 4,310,644	\$ 0	\$ 0	\$ 4,310,644
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 4,310,644	\$ 0	\$ 0	\$ 4,310,644
	Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				12642 total				\$ 0
15849		Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
15849 total				\$ 151,792	\$ 0	\$ 0	\$ 151,792	
16158		JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700	
			16158 total				\$ 219,700	\$ 0
16770		Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
16770 total				\$ 37,948	\$ 0	\$ 0	\$ 37,948	
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total				\$ 0	\$ 0
27000		Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27000 total				\$ 0	\$ 0
27100		Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total				\$ 0	\$ 0



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Gen-Categ	27300	Athletics-Gender Equity	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318	
	Gen-Categ				\$ 549,758	\$ 0	\$ 0	\$ 549,758
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
18085 total			\$ 0	\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
18902 total		\$ 455,376	\$ 0	\$ 0	\$ 455,376			
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
18935 total		\$ 0	\$ 0	\$ 0	\$ 0			
20697		Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
20697 total		\$ 0	\$ 0	\$ 0	\$ 0			
25497		Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
25497 total		\$ 0	\$ 0	\$ 0	\$ 0			
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 455,376	\$ 0	\$ 0	\$ 455,376	



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 12,039,501	\$ 0	\$ 3,505,431	\$ 15,544,932



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

