



Waianae High Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 10:17:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,365,847	\$ 0	\$ 5,365,847
			Classified	\$ 122,812	\$ 0	\$ 122,812
			Casual/Hourly	\$ 111,967	\$ 0	\$ 111,967
			Current Expenses	\$ 277,000	\$ 0	\$ 277,000
			Equipment	\$ 105,000	\$ 0	\$ 105,000
		42101 total		\$ 5,982,626	\$ 0	\$ 5,982,626
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42102 total		\$ 151,792	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			42103 total		\$ 303,584	\$ 0
	42104	WSF-Student Services	Certificated	\$ 1,183,977	\$ 0	\$ 1,183,977
			42104 total		\$ 1,183,977	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 199,491
			42105 total		\$ 199,491	\$ 0
	42107	WSF-Enabling Activities II	Classified	\$ 0	\$ 0	\$ 0
			42107 total		\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 980,538	\$ 980,538
			Classified	\$ 0	\$ 651,581	\$ 651,581
			Casual/Hourly	\$ 0	\$ 19,555	\$ 19,555
			Current Expenses	\$ 0	\$ 323,500	\$ 323,500
			Equipment	\$ 0	\$ 108,059	\$ 108,059
		42112 total		\$ 0	\$ 2,083,233	\$ 2,083,233
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 765,261	\$ 765,261
			Current Expenses	\$ 0	\$ 125,000	\$ 125,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 55,000	\$ 55,000
		42113 total		\$ 0	\$ 945,261	\$ 945,261
	Gen-WSF			\$ 7,821,470	\$ 3,028,494	\$ 10,849,964
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 2,914,406	\$ 0	\$ 2,914,406
			Classified	\$ 1,339,770	\$ 0	\$ 1,339,770
			Casual/Hourly	\$ 86,822	\$ 0	\$ 86,822
			Current Expenses	\$ 13,826	\$ 0	\$ 13,826
		17101 total		\$ 4,354,824	\$ 0	\$ 4,354,824
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 4,354,824	\$ 0	\$ 4,354,824
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
Gen-Categ			\$ 549,758	\$ 0	\$ 549,758	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Casual/Hourly	\$ 67,904	\$ 0	\$ 67,904
			Current Expenses	\$ 466,000	\$ 0	\$ 466,000
			Equipment	\$ 146,000	\$ 0	\$ 146,000
		18902 total		\$ 1,135,280	\$ 0	\$ 1,135,280
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 1,135,280	\$ 0	\$ 1,135,280

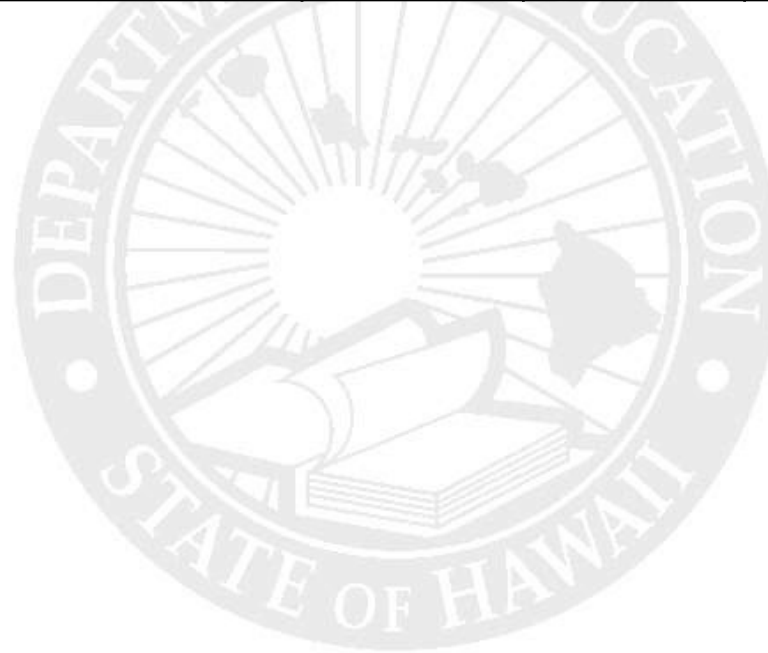


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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 13,861,332	\$ 3,028,494	\$ 16,889,826





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	