



Leihoku Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:54:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,990,302	\$ 0	\$ 2,990,302
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 327,050	\$ 0	\$ 327,050
			Equipment	\$ 0	\$ 0	\$ 0
42101 total			\$ 3,362,011	\$ 0	\$ 3,362,011	
42102		WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42102 total		\$ 151,792	\$ 0	\$ 151,792
42103		WSF-Instructional Support	Certificated	\$ 379,480	\$ 0	\$ 379,480
		42103 total		\$ 379,480	\$ 0	\$ 379,480
42104		WSF-Student Services	Certificated	\$ 409,838	\$ 0	\$ 409,838
		42104 total		\$ 409,838	\$ 0	\$ 409,838
42112		WSF-School Administration	Certificated	\$ 0	\$ 499,905	\$ 499,905
			Classified	\$ 0	\$ 241,899	\$ 241,899
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 165,000	\$ 165,000
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 906,804	\$ 906,804	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
		42113 total		\$ 0	\$ 200,076	\$ 200,076
Gen-WSF				\$ 4,303,121	\$ 1,106,880	\$ 5,410,001
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,608,995	\$ 0	\$ 1,608,995
			Classified	\$ 535,908	\$ 0	\$ 535,908
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 109,446	\$ 0	\$ 109,446
			17101 total			\$ 2,254,349
Gen-SPED				\$ 2,254,349	\$ 0	\$ 2,254,349



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 227,688	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 227,688	\$ 0	\$ 227,688
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total	\$ 0	\$ 0	\$ 0	
Federal				\$ 227,688	\$ 0	\$ 227,688	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792	
			Classified	\$ 89,318	\$ 0	\$ 89,318	
			10301 total	\$ 241,110	\$ 0	\$ 241,110	
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35163 total	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 241,110	\$ 0	\$ 241,110	
Grand Total				\$ 7,026,268	\$ 1,106,880	\$ 8,133,148	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

