



Waianae Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 11:28:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 1,897,400
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Casual/Hourly	\$ 129,741	\$ 0	\$ 129,741
			Current Expenses	\$ 21,500	\$ 0	\$ 21,500
			42101 total		\$ 2,137,959	\$ 0
42102		WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 0	\$ 0	\$ 0
			42102 total		\$ 75,896	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42103 total		\$ 151,792	\$ 0
42104		WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			42104 total		\$ 242,867	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 290,391	\$ 290,391
			Current Expenses	\$ 0	\$ 48,269	\$ 48,269
			Equipment	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 594,841
42113		WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 18,000	\$ 18,000
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 268,095
Gen-WSF				\$ 2,608,514	\$ 862,936	\$ 3,471,450
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Current Expenses	\$ 74,056	\$ 0	\$ 74,056
			17101 total		\$ 931,363	\$ 0
Gen-SPED				\$ 931,363	\$ 0	\$ 931,363



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Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0
		12642 total		\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total		\$ 120,555	\$ 0	\$ 120,555	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18927 total		\$ 0	\$ 0
Federal				\$ 120,555	\$ 0	\$ 120,555
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	10301 total		\$ 241,110	\$ 0	\$ 241,110	
Gen-Cent				\$ 241,110	\$ 0	\$ 241,110
Grand Total				\$ 3,901,542	\$ 862,936	\$ 4,764,478



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

