



Waianae Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 08:20:56.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 1,669,712
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Casual/Hourly	\$ 126,433	\$ 0	\$ 126,433
			Current Expenses	\$ 32,500	\$ 0	\$ 32,500
		42101 total		\$ 1,917,963	\$ 0	\$ 1,917,963
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42102 total		\$ 120,555	\$ 0	\$ 120,555
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42103 total		\$ 151,792	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42104 total		\$ 151,792	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 270,807	\$ 270,807
			Current Expenses	\$ 0	-\$ 71,893	-\$ 71,893
			Equipment	\$ 0	\$ 42,000	\$ 42,000
		42112 total		\$ 0	\$ 497,095	\$ 497,095
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Current Expenses	\$ 0	\$ 28,500	\$ 28,500
		42113 total		\$ 0	\$ 278,595	\$ 278,595
	Gen-WSF			\$ 2,342,102	\$ 775,690	\$ 3,117,792
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Casual/Hourly	\$ 33,075	\$ 0	\$ 33,075
			Current Expenses	\$ 1,178	\$ 0	\$ 1,178
		17101 total		\$ 1,043,352	\$ 0	\$ 1,043,352



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,043,352	\$ 0	\$ 1,043,352
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		18902 total		\$ 120,555	\$ 0	\$ 120,555
	Federal			\$ 120,555	\$ 0	\$ 120,555
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 241,110
	Gen-Cent			\$ 241,110	\$ 0	\$ 241,110
Grand Total				\$ 3,747,119	\$ 775,690	\$ 4,522,809



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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