



# Pohakea Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 14:52:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 2,633,591	\$ 0	\$ 0	\$ 2,633,591
			Classified		\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly		\$ 28,027	\$ 0	\$ 0	\$ 28,027
			Current Expenses		\$ 32	\$ 0	\$ 0	\$ 32
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>		<b>\$ 2,795,627</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,795,627</b>		
	42102	WSF-Ell	Casual/Hourly		\$ 14,884	\$ 0	\$ 0	\$ 14,884
		<b>42102 total</b>		<b>\$ 14,884</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,884</b>	
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
		<b>42104 total</b>		<b>\$ 166,971</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 166,971</b>	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 238,990	\$ 238,990
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 495,171</b>	<b>\$ 495,171</b>		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly		\$ 0	\$ 0	\$ 20,216	\$ 20,216
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 220,292</b>	<b>\$ 220,292</b>			
<b>Gen-WSF</b>				<b>\$ 2,977,482</b>	<b>\$ 0</b>	<b>\$ 715,463</b>	<b>\$ 3,692,945</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 607,168	\$ 0	\$ 607,168	
			Classified		\$ 200,966	\$ 0	\$ 200,966	
			Current Expenses		\$ 4,256	\$ 0	\$ 4,256	
	<b>17101 total</b>		<b>\$ 812,390</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 812,390</b>		
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b>Gen-SPED</b>				<b>\$ 812,390</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 812,390</b>	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16105 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,789,872</b>	<b>\$ 0</b>	<b>\$ 715,463</b>	<b>\$ 4,505,335</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

