



Pohakea Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-09 22:33:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,671,539	\$ 0	\$ 2,671,539
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Casual/Hourly	\$ 31,421	\$ 0	\$ 31,421
			Current Expenses	\$ 807	\$ 0	\$ 807
		42101 total			\$ 2,837,744	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 14,884	\$ 0	\$ 14,884
		42102 total			\$ 14,884	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42104 total			\$ 166,971	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 238,990	\$ 238,990
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 495,171
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 20,216	\$ 20,216
		42113 total			\$ 0	\$ 220,292
	Gen-WSF				\$ 3,019,599	\$ 715,463
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 156,307	\$ 0	\$ 156,307
			Casual/Hourly	\$ 6,354	\$ 0	\$ 6,354
			Current Expenses	\$ 17	\$ 0	\$ 17
		17101 total			\$ 769,846	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 769,846	\$ 0
Grand Total				\$ 3,789,445	\$ 715,463	\$ 4,504,908



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	